



AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Ernie Lee Magaha Government Building - First Floor
221 Palafox Place

July 12, 2018
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)
2. Was the meeting properly advertised?
3. Local Option Sales Tax IV Plan
(Amy Lovoy - 60 min)
 - A. Board Discussion
 - B. Board Direction
4. Progress Update on the New Correctional Facility
(Steve Jernigan, Bay Design/Bob Dye - 10 min)
 - A. Board Discussion
 - B. Board Direction
5. ECAT (Escambia County Area Transit) Adopt-a-Shelter Program
(Tonya Ellis - 10 min)
 - A. Board Discussion
 - B. Board Direction

6. Bay Center/Wind Creek - Advertising
(Amy Lovoy - 10 min)
 - A. Board Discussion
 - B. Board Direction

7. Adjourn

Committee of the Whole

3.

Meeting Date: 07/12/2018

Issue: Local Option Sales Tax IV Plan

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Local Option Sales Tax IV Plan

(Amy Lovoy - 60 min)

A. Board Discussion

B. Board Direction

Attachments

LOST COW

**LOST IV Planning
Revenue and Project Projections**

	Estimated 2018	Estimated 2019	Estimated 2020	Estimated 2021	Estimated 2022	Estimated 2023	Estimated 2024	Estimated 2025	Estimated 2026	Estimated 2027	Estimated 2028	Estimated 2029	Total
Revenue	\$30,911,746	\$41,627,818	\$42,044,096	\$42,464,537	\$42,889,182	\$43,318,074	\$43,751,255	\$44,188,767	\$44,630,655	\$45,076,962	\$45,527,731	\$11,495,752	\$477,926,775
State Reimbursement		725,000		2,246,000									2,971,000
Equestrian Fees	157,500	200,000	200,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	52,500	2,290,000
Repayment from City of Pensacola			3,200,000										3,200,000
5% Anticipated Revenue	(1,553,462)	(2,091,391)	(2,112,205)	(2,133,727)	(2,154,959)	(2,176,404)	(2,198,063)	(2,219,938)	(2,242,033)	(2,264,348)	(2,286,887)	(577,413)	(24,010,830)
Total Revenue	\$29,515,784	\$40,461,427	\$43,331,891	\$42,786,810	\$40,944,223	\$41,351,670	\$41,763,192	\$42,178,829	\$42,598,622	\$43,022,614	\$43,450,844	\$10,970,839	\$462,376,745
Expenses:													
New Jail/Debt Service	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000
Econ Development/Navy Federal	500,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	550,000	0	10,500,000
Libraries	0	0	0	0	0	0	0	0	0	0	0	0	0
Bay Center													0
Supervisor of Elections	0	1,800,000	0	0	0	0	3,566,773	0	0	0	0	0	5,366,773
Neighborhood & Human Services	175,405	178,276	181,232	184,277	189,014	2,192,293	1,933,334	199,147	5,202,730	206,420	210,221	0	10,852,349
Parks	1,349,625	3,086,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	3,993,782	0	30,005,426
NESD	725,000	375,000	805,000	325,000	50,000	1,275,000	1,050,000	1,125,000	1,050,000	75,000	50,000	0	6,905,000
Judicial	1,119,209	1,841,519	300,000	340,000	200,000	200,000	200,000	100,000	0	0	0	0	4,300,728
Fire/Public Safety	310,000	6,005,524	7,435,000	6,072,891	1,660,000	2,610,000	4,960,000	4,235,000	2,060,000	2,210,000	0	0	37,558,415
Detention	0	0	0	3,000,000	6,518,733	0	0	0	0	0	0	0	9,518,733
Sheriff	0	7,088,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	0	51,081,670
Resurfacing	5,332,597	5,338,562	5,372,091	5,044,026	5,716,491	5,279,679	5,384,864	5,284,185	5,213,089	5,483,277	5,403,475	0	58,852,335
Discretionary	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	3,000,000	4,000,000	4,000,000	4,000,000	0	0	39,000,000
Transportation & Drainage	16,265,988	12,340,416	19,612,242	17,268,784	17,544,706	10,277,814	11,174,930	9,964,606	10,117,502	11,993,094	10,420,922	0	146,981,004
Total Expenses	\$33,977,824	\$47,304,355	\$50,540,623	\$49,070,036	\$48,714,002	\$38,669,844	\$44,104,959	\$37,742,996	\$40,478,379	\$36,802,849	\$29,716,567	\$4,200,000	\$461,322,432
Remaining Unallocated	(\$4,462,040)	(\$6,842,928)	(\$7,208,732)	(\$6,283,226)	(\$7,769,778)	\$2,681,826	(\$2,341,767)	\$4,435,834	\$2,120,243	\$6,219,765	\$13,734,277	\$6,770,839	\$1,054,313

Discretionary Board LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	Beulah Academy Entrance Beacons	Beulah Academy of Science School Entrance Beacons	21,000											21,000
2	2	County Signalization	Installation of ITS/ATMS signal equipment at County signals		0	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Total				\$21,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,021,000

Economic Development LOST Projects

Project	District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	Navy Federal		Navy Federal Economic Development Initiative for job creation	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	5,000,000
9	9	PEDC/ Foundations for the Future		Economic Development Partnership/Interlocal		550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	5,500,000
Total					\$500,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$550,000	\$10,500,000

Judicial LOST Projects

Project	District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	
18JS0312	2	9	Facility Bollards	Mobile explosive device barriers throughout the perimeter of the facilities	125,000											125,000	
	2	9	Surveillance Additions & Upgrades	Additional exterior and interior cameras at MCB	70,000												70,000
	2	9	Surveillance Additions & Upgrades	Upgrade DVRs at the MCB				40,000									40,000
	2	9	Surveillance Additions & Upgrades	Addition of DVRs and monitors at the JJC	15,000												15,000
	2	9	Carpet	Replace original carpet throughout numerous Courtrooms and 2nd floor Clerks		650,000											650,000
	2	9	Wireless System/Blanchard Building	Install network wireless connections throughout the Blanchard building.	240,000												240,000
	2	9	Courtroom Video Enhancements & Audio Replacement	Install video presentation capabilities for trials and enhance and replace audio equip in all Courtrooms	100,000		300,000	300,000	200,000	200,000	200,000	100,000					1,400,000
	2	9	Safety Lighting	Additional exterior lighting		50,000											50,000
	2	9	Jury and Audience Affixed Seating	Replace original juror and audience seating, which are affixed to the flooring and/or subflooring		150,000											150,000
	2	9	Public Defender Work Area	Work room conversion to additional offices space and replacement of cooling fan unit		40,000											40,000
	2	9	Inmate elevator upgrade	Upgrade and replace key operations to manual operations	40,000												40,000
	2	9	Primary Entrance Renovation	Renovate primary entrance of the MCB to provide a more secure and efficient entry for citizens		400,000											400,000
	2	9	Court Function operations	\$63,040 - Mental Health Court, \$209,781 - Court Technology, \$278,698 - State Attorney	529,209	551,519											1,080,728
	Total					\$1,119,209	\$1,841,519	\$300,000	\$340,000	\$200,000	\$200,000	\$200,000	\$100,000	\$0	\$0	\$0	\$4,300,728

Detention LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	9	Main Jail Upgrades	Interim Jail Issues				3,000,000	6,518,733							9,518,733
		Total		\$0	\$0	\$0	\$3,000,000	\$6,518,733	\$0	\$0	\$0	\$0	\$0	\$0	\$9,518,733

Parks & Recreation LOST Projects

Project	District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
18PR0321	1		Equestrian Center Development & 1 Maintenance1 - 350222	Equestrian Center Development & Maintenance1 - 350222	149,625	190,000										339,625
	9		9 Countywide Park Maintenance	Aesthetic Upkeep at LOST parks inclusive of mowing and other repair and replacement aspects. @ \$6.6 M over 11 years	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,600,000
	9		9 County Park Development and Enhancements	Countywide development of new park properties and refurbishment of older but heavily used properties @ \$14,265,801 over 11 years		1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	2,593,782	14,265,801
	9		9 County Operated Event Facilities Management	To manage, maintain, and provide annual and continual aesthetic and safety upgrades to meet participant and event demands. @ \$6.6 M over 11 years	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,600,000
	9		9 County Park ADA requirements and Special Needs Projects	Continue to stay ADA compliant and to add special playground components countywide for special needs children and adults. @ \$2.2 M over 11 years		400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,200,000
Total					\$1,349,625	\$3,086,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$3,993,782	\$30,005,426

Natural Resources LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Southwest Greenway	Trail/Boardwalk Rehabilitation	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	275,000
9	9	Southwest Greenway	Land Acquisition/Trail Construction West of Fairfield	175,000	50,000	175,000	50,000								450,000
9	9	Replace Equipment As Required	Nutrient Analyzer, ICP, Air Quality, Field Meters - Matching Funds	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	400,000
9	9	Southwest Greenway	ADA Accessible Trails/Boardwalks - Matching Funds		200,000		200,000		200,000		50,000				650,000
9	9	Stream/Floodplain Restoration	11 Mile, Jones, Jackson, Canoe, Carpenter - Match						500,000		1,000,000	1,000,000			2,500,000
9	9	Fire Prevention Equipment	Forestry Mower Replacement Equipment			80,000									80,000
9	9	Water Quality Improvement	Bayou Grande, Bayou Chico, Carpenter Creek - Matching Funds	500,000		500,000			500,000	1,000,000					2,500,000
9	9	Ecotourism	Large Ship Acquisition and Deployment							0				0	0
9	9	NPDES Permit Monitoring Req	Boat/engine/trailer/electronics Replacement - WQLM		50,000										50,000
Total				\$725,000	\$375,000	\$805,000	\$325,000	\$50,000	\$1,275,000	\$1,050,000	\$1,125,000	\$1,050,000	\$75,000	\$50,000	\$6,905,000

Public Safety/Fire LOST

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Admin Buildings							0						0
9	9	Admin Staff Vehicles											0		0
															0
9	9	Emergency Communications Radio System Upgrades				2,175,000					2,175,000				4,350,000
9	9	Emergency Communications Radio Tower			1,100,000	1,000,000		1,000,000							3,100,000
															0
9	9	EOC Appurtenances/ Building				600,000				300,000					900,000
9	9	Emergency Management Staff Vehicles			0				0						0
															0
9	9	EMS Buildings				1,000,000									1,000,000
9	9	EMS Ambulances/ Staff Vehicles		250,000	250,000	500,000	500,000	500,000	2,550,000	500,000	500,000	500,000	550,000		6,600,000
															0
9	9	Public Safety Building					2,912,891								2,912,891
9	9	Water Safety Vehicles		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000		600,000
9	9	Water Safety Life Guard Stand				100,000	100,000	100,000							300,000
															0
9	9	Fire Department Buildings			3,095,524		1,500,000			3,100,000			1,600,000		9,295,524
9	9	Fire Department Training Facilities				2,000,000									2,000,000
9	9	Fire Apparatus/ Staff Vehicles			1,500,000		1,000,000			1,000,000	1,500,000	1,500,000			6,500,000
		Total		\$ 310,000	\$ 6,005,524	\$ 7,435,000	\$ 6,072,891	\$ 1,660,000	\$ 2,610,000	\$ 4,960,000	\$ 4,235,000	\$ 2,060,000	\$ 2,210,000	\$ -	\$ 37,558,415

Supervisor of Elections LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Precinct Election Management System	Replacement		1,800,000										1,800,000
9	9	Voting Tabulation System	Update/Replacement							3,566,773					3,566,773
Total				\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$3,566,773	\$0	\$0	\$0	\$0	\$5,366,773

Neighborhood and Human Services LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Afterschool Programs	Program offers homework assistance, reading and math remediation, project based learning and recreation for school age youth	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	209,000
9	9	Youth Summer Camps	Program offers educational, social and recreational enrichment for school age youth during summer months.	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	552,200
9	9		Operating Supplies (Both Programs)	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	115,500
9	9	Project Coordinator	Salaries & Benefits	56,903	58,610	60,368	62,179	64,044	65,965	67,943	69,981	72,080	74,242	76,469	728,784
9	9	Blighted Area Reduction	Acquisition and Demolition of properties located in blighted areas like Erress Blvd.						2,000,000						2,000,000
9	9	Dirt Road Paving/CRA's	Dirt Road Paving in CRA areas.							1,737,665					1,737,665
9	9	2 PT Community Center Workers		38,802	39,966	41,164	42,398	45,270	46,628	48,026	49,466	50,950	52,478	54,052	509,200
3	3	Community Center	Community Center for Jail									5,000,000			5,000,000
Total				\$175,405	\$178,276	\$181,232	\$184,277	\$189,014	\$2,192,293	\$1,933,334	\$199,147	\$5,202,730	\$206,420	\$210,221	\$10,852,349

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
1	1	Floridian Ditch Restoration & Godwin Lane Pit Regional Pond	Private ditch erosion in rear of 10 lots along Sarasota Street requires property acquisition, reshaping, and stabilization to prevent erosion and loss of property			150,000								500,000	650,000	Loss of residential property from erosion in Floridian 2 subd is eminent. Solution to convert bottom pit on Godwin Lane into a regional stormwater pond, including conveyance will reduce flows and erosion to Floridian 2 Subd, provide water quality, regional pond. Borrow pit donation by BOCC 5/3/18. Portion of Pit-Pond conversion costs may also result from new development pond user fees.
1	1	Muldoon-Saufley Field-Cerney-Velma-Fresno Area Drainage	Bayou Marcus Basin Study -Velma Dr Pond Outfall Branch C (modified by property acquisition and Velma pond expansion). Drainage System Improvements including Velma pond expansion, outfall, and drainage conveyance to Velma Pond to provide better outfall for Muldoon Area Ponds. Project to address extensive home flooding. Project will reduce outfall pipe size and provided more effective outfall for Muldoon-Saufley Field Area ponds.			500,000							500,000		1,000,000	FDOT's Saufley Field sidewalk plans are inconsistent with County 25-YR design storm conveyance requirements; Engineering to supplement FDOT project at Prospect Lane with cross drain. LOST3 budget amendment approved 5/3/2017 for Muldoon area projects (3). Property for Velma Street pond adjacent to pond is currently in acquisition process for pond expansion.
1	1	Muldoon Road Improvements	Improve the drainage system along Muldoon road.											500,000	500,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Muldoon Area -Windham Pond Outfall	Construct an outfall for the Windham Pond. This improvement could cause negative effects to other properties , w/o complete outfall system											300,000	300,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Muldoon Area -Felton Pond Outfall	Construct an outfall to connect the Felton Pond to the Windham Pond. This improvement could cause negative effects to other properties , w/o complete outfall system.											350,000	350,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Midas- Muldoon Area including West side of Green Acres	Miscellaneous drainage improvements in this area to address yard flooding with conveyance improvements for pond outfall connection to the existing Saufley Field pond of which also requires pond outfall system to be installed first.			190,000									190,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
1	1	Youpon Rd Pond Expansion & Pebble Creek Dr Outfall Improvement	Completion of Priority 1 Steps 1-5 from the 11-Mile Creek Basin Study (lower basin), with exception to Step 2 Wilde Lake Blvd bridge and associated April 2014 FEMA repair project. Project includes increasing pond storage capacity and upgrading the pond outflow structure at an existing Youpon Road private pond; improving County pond #552 on Pebble Creek Dr; increasing culvert cross-over capacity on Deerfield Dr to provide adequate attenuation and runoff treatment to reduce street and property flooding.											250,000	250,000	
1	1	Bellview Avenue Branch E Drainage Chestnut-Hogan Pit expansion	Piped Bellview Ave system between Rosewood Estates and Hogan Road, includes expansion of the Chestnut-Hogan Pit, to address street, yard, and home flooding.				200,000	300,000	1,000,000						1,500,000	
1	1	Godwin Lane/Chicago Ave area of Lone Pines, Southern Pines, and Bellview Pines Subdivision	Supplement the County Southern Pines Pond ID # 94 and Bellview Pines Pond ID # 528 off Chicago Ave, with an additional stormwater pond located in Gulf Power Easement. Both County ponds have poorly defined positive outfall and property owners at 2810 Godwin Lane and surrounding homes reporting home flooding in severe storms.										200,000		200,000	Project requires acquisition of un-useable property within Gulf Power easement for a pond site with improved conveyance system to the pond. Acquisition costs should be low. Pond and conveyance depends upon drainage area evaluation.
1	1	Helms Rd -Beulah School Road-Hidden Valley Area	Increase capacity of drainage structures crossing Helms Road to prevent roadway overtopping and decrease upstream flood stages in the area between Beulah School Road and Hidden Valley. Drainage complaints at 6637 Helms Road of driveway flooding.								207,500				207,500	Drainage complaint 2/15/19
1	1	Dunaway Lane and Klondike Road North of Mobile Highway (11-Mile Creek Basin Stormwater Ponds)	Increase capacity of structure under Klondike Road to prevent roadway overtopping, and flooding at 7425 and 7471 Klondike Road. This is one of the 11 Mile Creek Basin Pond Plan funded by RESTORE (US Dept of Treasury) for Planning Assistance		500,000	0									500,000	Drainage 2/7/17 through D1 office. Received RESTORE award from Treasury 2/17/18 (Eleven Mile Creek Basin Stormwater Ponds) for design services (\$244,363 for contractual design). Grant does not include property acquisition costs needed in 2019.
1	1	Willowside Drive and Westlake Subdivision Drainage	Address home, yard, and street flooding on 72nd Avenue and Willowside Drive through the Westlake Subdivision: Reference Warrington Basin Study-St James Branch C. May require modifications.											200,000	200,000	Lake Charlene-Bridletrail will help with drainage, but not resolve drainage issues in this subdivision.
1	1	Riola Place - Bridge Creek/Heron Bayou Study Branch E	Lower pipe inverts and increase the capacity of the culvert under Riola Place to decrease out-of-bank channel flooding.											100,000	100,000	512 Riola (Jim Thomas) flooded after Ivan, but not April 2014
1	1	Helms Rd & Woods Lane	Construct a new culvert under Woods Lane and reconstruct the ditch feeding to the existing culvert. Perdido River South Basin										170,000		170,000	February 2017 drainage complaint with solutions identified in Perdido River South Basin Study

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
1	1	Saddlebrook S/D and Wymart Road (Belgium Circle)	Drainage system on Belgium Circle is slightly under capacity causing yard, street flooding, and minor home flooding reported. Wymart downgradient overtops. Need pond on school board property and culvert under Wymart Road									350,000	250,000		600,000	Septic tank problems has been reported due to saturated solid types. Ditch capacity concerns on Belgium Circle causing yard flooding. Wymart overtops in normal rain events, and needs a cross-drain.
2	2	Beach Haven Area Drainage and Sewer Northeast Phase 2	Roadway, drainage, and sewer improvements includes stormwater treatment facilities, wastewater collection system, and septic tank abatement. Project is bounded by Colbert Ave, Fairfield drive E-W; Gulf Beach Highway on the south; and Jones Creek and Old Hickory Drive on the north. Design is substantially complete with pond addition for a total of 3 ponds and stormceptor treatment system to satisfy Gulf Coast Ecosystem Restoration Council grant monitoring requirements.		2,380,000	1,120,000									3,500,000	Septic tank problems has been reported due to saturated solid types. Ditch capacity concerns on Belgium Circle causing yard flooding. Wymart overtops in normal rain events, and needs a cross-drain.
2	2	Beach Haven Area Drainage and Sewer South (Wetland Restoration and Environmental grants for consideration; phased project)	Estimated \$10.9M acquisition, design and construction roadway, drainage, and sewer improvements includes stormwater treatment facilities, wastewater collection system, and septic tank abatement. Improvements to address inadequate drainage system, water quality, wetland restoration/conservation, roadway and residential flooding, failed roadway. Project is bounded by Mills Ave on the East; Atlanta Ave on the West; Gulf Beach Highway on the north; and Bayou Grande on the south.						350,000						350,000	Gulf Cost Ecosystem Restoration Council grant \$5,967,000 approved by BCC 9/7/17. Phase 2 construction estimate at \$10 M+ with additional water quality funding grant & costs expected, and ECUA costs reduced w/lift station location change. Construction costs will be funded in 2-year span, bid, and budgeted as such.
2	2	North 61st Property Purchase and flood plain restoration	Properties (10) next to Bayou Marcus Creek are located within the flood hazard zone AE, in 100-year flood plain per FIRM maps; purchase a minimum of 6 properties located the flood zone located along the creek for the purposes of flood plain restoration, and stream restoration			150,000									150,000	Likely eligible for HMGP funding; funding for design/study application only. Application following next disaster declaration and NOFA necessary. Costs shown are only funding match.
2	2	Bayou Grande Basin K1 - Gulf Beach to Winthrop SS	Replace the outfall trunk line from Gulf Beach Hwy through Winthrop Ave. to prevent roadway flooding.												0	Included below in "Gulf Beach Hwy Drainage Outfall at Sunset/Patton/Elite/W. Winthrop". ECUA has \$1.8M funded in 2019 on their 5 Year project planning scheduled. RESTORE, FDEP portal, and Natural Resources Damage Assessment (NRDA) submittals.

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
2	2	Navy Point Drainage and Sanitary Sewer	Construct treatment swales within Navy Point to treat stormwater as it flows to the discharge point per Bayou Grande Basin Study, as well as drainage upgrades to the area. Possible Joint Drainage and Sewer project in Navy Point Area			345,000									345,000	ECUA had \$1.8M funded in 2019 on their 5 Year project planning schedule. RESTORE, FDEP portal, and Natural Resources Damage Assessment (NRDA) grant submittals awaiting award.
2	2	Myrtle Grove System A (remaining portion)	Complete System A to including acquisition for easement and pond site in area of 72nd & 73rd Ave, South of Jackson, & North of Harvey St										300,000		300,000	
2	2	BASIN STUDY: Garson Swamp and Southwest Side Basin Study & Implementation of Improvements	Master Drainage Plan Study to address flooding in the Innerarity Point Causeway, Treasure Hills Area, Perdido Estates, Perdido Bay Country Club Estates, Chandelle, Gulf Beach Hwy @Seaglates South, etc. Indigo Lane @Landfall Subdivision (to name a few)								392,500			450,000	842,500	Added to list in May 2015. Upon completion of the Master Drainage Plan Study; funding will be needed for plan implementation. Aging system of Gulf Beach Hwy requires rehabilitation and enhancements, including multiple area subdivisions need a plan implementation to address home flooding. Study must be completed first.
2	2	Old Corry Field Area Drainage	Warrington Basin Study Branch H includes adding a storm system along Old Corry Field Road, extending from Border Street down to Jackson Creek, as needed to address business flooding.					500,000							500,000	A portion of the trunk line up is to be installed by Sidewalk project in design 2017 through a LAP project. However, funding likely needs to be moved forward since FDOT will not fund primary drainage
2	2	Pinehurst-Twin Oaks gully restoration	Stabilize & reshape the entire Gully (~ 2000 LF) within the Redwood Cir, Catalina Cir, and LeHigh Cir area						100,000			2,000,000			2,100,000	Significant Erosion gully where rear yard properties are eroding into the gully
2	2	Lake Charlene Phase 2 (Bridle trail) Area Drainage (including future phases not covered by grant)	Drainage System Improvements referenced in 2007 Warrington Master Plan, and 2015 Lake Charlene Warrington Study, and as updated for HMGP.					1,700,000							1,700,000	HMGP funding covered 100% of Phase 1 Lake Charlene by leveraging NFWF funding from Beach Haven. This project provides protection for a 100-year event for Lake Charlene Bridle Trail by providing a secondary outfall to Turtle Swamp; requires conservation easement amendment, and coordination with EPA.
2	2	Gulf Beach Hwy Drainage Outfall at Sunset/Patton/Elite/W. Winthrop	Bayou Grande Basin Study K1 & K2 drainage plan recommendations; and drainage portions of ECUA Navy Point Phase 4; project for cost sharing with ECUA. Realign the drainage outfall line beginning at Gulf Beach Hwy and Elite Drive to flow down South Sunset St; other priorities for water quality improvements ; abandon and reroute drainage from Elite to Sunset system. Additional drainage enhancements to the property at 540 Gulf Beach Hwy County owned property at outfall for large drainage area.		350,000	175,000									525,000	Budget Costs Represent only drainage. Possible ECUA Utility Coordination/Joint Drainage Projects with Navy Point Phase 4, South of GBH Sunset Ave to Bayou Grande.

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
2	2	Perdido Bay Country Club Estates Unit 8	Drainage (\$300K) and resurfacing (\$500K) projects to address flooding and groundwater problems										170,000		170,000	Reported flooding and roadway failures. Drainage (\$300K) and resurfacing (\$500K) projects to address flooding and groundwater problems. Budget amount covers design and acquisition
2	2	Bayou Grande Villas	Drainage improvements rehab from Gulf Beach Hwy to the Bayou (includes piping from Gulf Beach through San Juan Calzada, San Migel Calzada, to Bayou				200,000								200,000	ECUA has \$1.5M funded in 2020 on their 5 Year project planning scheduled
2	2	Myrtle Grove System E (McNair Ln and 57th)	Improvements on 72nd and 73rd Ave, South of Jackson and North of Harvey St. Pond site has already been purchased.			100,000									100,000	Added to list in May 2015; County already purchased pond site, but never built the pond
2	2	Citrus Street Area Drainage	Drainage System Improvements to address significant street and yard flooding, and includes a pond site within existing County-owned property located on Jackson Street.					200,000	100,000	300,000					600,000	
3	3	Beverly Parkway Basin Zone H- Loretta Street, between Kelly Ave and North "P" Street	Acquisition & construction of new ponds to expand the collection system in the Loretta Street area.								1,000,000				1,000,000	
3	3	BASIN STUDY: Catholic High and portion of Warrington Basin Study Updates	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats and with improved solutions considering regional ponds (costs effective) vs. costly direct pipe discharge (constructability issue)		250,000										250,000	Specific drainage areas to focus including: "Moreno and R Street" "Green & Lloyd" drainage solution to prevent home flooding; proposed plan in current basin study is not cost effective or not included.
3	3	Dorothy & Lydia Avenue Area Drainage	Improve existing drainage system causing lot flooding- area drains to private Rolling Hills borrow pit, that causes sediment problems to Crescent Lake			40,000									40,000	
3	3	Oakfield Area Drainage (Palafox Street @ Oakfield/Kenmore/Pacific/Majors/Pinestead)	(Basin Study Update/Due Diligent Study, including Project Implementation) Drainage Project in the area of Palafox Street @ Oakfield /Kenmore /Pacific /Majors /Pinestead estimated at \$8M depending on final design, phasing, & pond acquisition, Beverly Parkway Basin Study Improvements Branches O, N, & P, (in order of priority), with Q in parallel with other branches. Branch O- New stormwater pond located south of Majors Road with conveyance.			0				3,000,000			200,000		3,200,000	\$8M proposed in Beverly Parkway basin study to fund project. Project needs to start with a due diligence Study for property acquisition for 2 pond sites prior to design implementation. Project coordination and planning to match CRA funding for Oakfield Redevelopment District. Need a total of \$9.2M to fund entire project as presented in Master Drainage Plan.
3	3	Palafox Street @ Oakfield/Kenmore/Pacific/Majors/Pinestead	Drainage Project in the area of Palafox Street @ Oakfield /Kenmore /Pacific /Majors /Pinestead estimated at \$8M depending on final design, phasing, & pond acquisition, Beverly Parkway Basin Study Improvements Branches O, N, & P, (in order of priority), with Q in parallel with other branches. Branch O- New stormwater pond located south of Majors Road with conveyance.							0					0	Need a total of \$9.2M to fund entire project as presented in Master Drainage Plan.

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
3	3	Jackson Street -Bayou Chico-Frontera Drainage Area	Multiple areas of Jackson Street need drainage conveyance, and stormwater pond, specifically in the basin areas Bayou Chico to address street, yard, and property flooding, including Frontera Circle, Green St, Idlewood Dr, Ross St, Padget Ct(private), and Grandview St			350,000									350,000	County owned parcels on Frontera Circle or Godwin Street could be utilized for stormwater pond sites. In-house design
3	3	West Highlands at Green and Lloyd	Address property flooding in an area North of Mobile Hwy West of Dominguez Street, Green St, and Lloyd Street up to Mallory Street. Home flooding severity resulted in County purchase of 2 parcels residential property parcels. Pond(s) acquisition, design, and construction necessary to address flooding, due to archaic CMP drainage system under capacity				150,000	400,000							550,000	Project is located in Brownsville CRA district and identified as a ECUA sanitary sewer expansion area. Existing under capacity system currently outfalls to Cervantes (FDOT) system and will require pond attenuation permitting.
3	3	East Brownsville Sanitary Sewer with West Highlands Drainage and portion of Catholic High Zone A South End	Sanitary sewer proposed by ECUA in two separate drainage areas, as found in the Warrington and Catholic High Basins.		440,000	1,000,000									1,440,000	Project added in September 2016 through coordination with ECUA and CRA; located in Brownsville redevelopment District with eligible for federal funds. Joint funding with ECUA expected. Possible Triumph funding request for Cervantes-Brownsville Town Center
3	3	Delano Area North Kelly Avenue Basin	Drainage System Conveyance Improvements for area between Pace Blvd, Massachusetts Av, W" St., and Truman to improve conveyance to Kelly Avenue pond, as well as provide for an improved outfall system.										400,000		400,000	
3	3	Ortega Subdivision Pond improvements	Existing subdivision pond does not have adequate positive outfall and floods several residential properties and roadway during heavy rainfall events			200,000									200,000	
3	3	Ranch Lands- Sagebrush Trail Flood Plain Restoration	Reduce repetitive loss flooding along Sagebrush Trail ~ 13 homes (Ranch Lands Subdivision) and additionally flooding in the 8800 block of Cove Avenue. Requires pond site acquisition, and improved drainage conveyance capacity of FDOT channel capacity, and on Cove Avenue to address reported.										500,000		500,000	Referenced in Eight Mile Creek Basin Study Priority 3; Possible future HMGP eligible project.
3	3	Massachusetts Ave Pit/Pond - Erress Blvd D/E Outfall	Expand ditch into adjacent 10' wide acquired property. Then obtain easement access to the South west or system West on Massachusetts Ave.		100,000	0			350,000						450,000	To route drainage down Massachusetts to the West from Erress Blvd; it is estimated \$450 K. Partial Design to be part of FDOT LAP sidewalk project with consideration to borrow pit donation accepted by BOCC on 5/2/18

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
3	3	St Johns North of PCC (Beverly Parkway Branch F)	Beverly Parkway Basin Study Zone F: Purchase property for pond site and connect to 48" pipe across Pensacola Christian Academy (PCA). Add conveyance from system to the North including upgrades to system from Oleander drive to Cummings Street. This will address flooding problems at Cummings Street and St. John's before tying into the PCA Campus. Additionally this system will address business/residential flooding in the area, as well as reduce capacity and flooding problems at the Brent-Hwy 29 intersection.											450,000	450,000	Added to the lists in May 2015 ; Property floods on North Side of St Johns; perfect pond site for area. Project will reduce impacts to system at Brent Lane- Hwy 29 intersection at the Brent Shopping Center Complex
4	4	Atwood CRA-Frinchez Heights (Sabra, Erwin, Whitmire, Ernistene Area)	Proposed drainage capacity improvements in the Frinchez Heights area including Sabra Dr, Erwin Dr, Whitmire Dr, Ernistene Rd (North of Olive Rd) which will likely require a ditch conversion into a pond site. Multiple residential properties flooded in April 2014. Project will provide pond site for Olive Road sidewalks, and can be incorporated with ECUA's sanitary sewer project Atwood-Whitmire as part of CRA funding initiative		0			700,000							700,000	Added to list in May 2015. Potential joint project with ECUA's Atwood Whitmire. Located within the Atwood CRA District eligible for TIF funds. Note: Identify conceptual plan through Carpenters Creek North end Master Drainage Plan, along Olive Road
4	4	Carpenters Creek Upper Olive Area Basin Implementation (Olive Road West Sidewalk & Drainage)	Proposed drainage capacity improvements requiring ditch conversion into a pond sites. Project will provide pond sites for Olive Road sidewalks. Expect 2 additional pond sites, 1 private lake acquisition/rehabilitation, and a wetland restoration project to improve Carpenters Creek water body.			0	200,000	650,000							850,000	Added to list in May 2015. Project funding supports sidewalks West of Davis. Note: Identify conceptual plan through Carpenters Creek North end Master Drainage Plan, along Olive Road
4	4	Stillbridge Subdivision (Stillbridge Lane Drainage)	Relieve roadway, home, and yard flooding. Address roadway based failure by improving the drainage system in the neighborhood and routing water to the County pond to the North of the subdivision of University Parkway, provide pond rehab and access to ponds, including wetland restoration. Design/Acquisition: \$158K, Resurfacing \$400K, Drainage:		100,000	0									100,000	Design initiated through LOST3 budget amendment BCC 5/25/17 ; Home, and yard flooding, roadway base failure
4	4	BASIN STUDY: Santa Roza Villas Subdivision and Villas on the Gulf Area Drainage	2011 Master Drainage Assessment of Pensacola Beach, does not specifically address drainage concepts for Villas on the Gulf waterbody. Assessment does identify two Pensacola Beach Drainage Problems 6.13 (Calle Juela at Via De Luna) and 6.16 (Calle Travie)							100,000				300,000	400,000	Project added in November 2016, due to historical complaints in the area. Small scale basin study, including design, plan, and construction implementation. Due to availability of property the private pond will need to be evaluated for County acceptance and upgrade.

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
4	4	Ferry Pass Drainage Zone 5	Drainage System Improvements on Boyd Ave and adjoining Beagles St, Gerker St, De Loach St, and Raines St; dependent upon Olive Rd drainage system upgrades			50,000	900,000								950,000	Funding from LOST 3 was rebudget to Olive Road Project. Olive Road Phase 2 drainage requires installation for this project to proceed.
4	4	Westview Lane & Lewis St Area Drainage	Drainage improvements to address stormwater and groundwater from Lewis Street and the Moose Lodge 557 impacting lots 61-67 along Westview Lane								200,000				200,000	Added to list in May 2015; Priority project for Miscellaneous Drainage Project Funding Consideration
5	5	Woodrun Subdivision Stream Restoration & Drainage	Scenic Hills Priority 8: Correct road overtopping and provide for stream restoration, including 2- 42" RCP, 2-6'X8' box culverts, and 2-9' X 8' box culverts. Expect to apply for grant funds for stream restoration on County owned wetland parcel (park area), to address home, yard, & street flooding, roadway base failure, stream erosion and stream blockage.		200,000		500,000								700,000	Scenic Hills Master Plan Priority 8. Expect to apply for grant funds for stream restoration, conservation grant, or water quality improvement, etc. Need additional \$1.5 M in grant funds to fund construction
5	5	Willowbrook Lake Dam	Restore dam and overflow structure at Willowbrook dam East of Chemstrand Road to provide Water Quality			650,000	400,000	0							1,050,000	Funding shortage to reconstruct pond dam and overflow structure
5	5	Woodlands -UWF Scenic Hills--St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection Project	Water quality, wetland restoration, and flood control. Enhance existing public drainage system, combined w/existing private systems with easement donations.								300,000	1,000,000			1,300,000	Ranked #25 on the COUNTY RESTORE funding lists. Estimated \$5M project with the expectation of \$1.3 M would be needed for match. Project partners include UWF Scenic Hills Country Club, Sunnehanna Apartments, Battery Source, Inc., Woodland Condominiums, Woodlands HOA, Saint Luke's Methodist Church, and FDOT.
5	5	Bristol Park- Ashbury Hills Area of 11-Mile Creek Stream Restoration and HMGP acquisition/demolition	Flood Plain Management, Wetland Restoration, and Stream Restoration project to utilize the grant purchased properties within Special Flood Hazard Zone, and repetitive flooded properties. Additional acquisition/demolition properties requested, and under consideration by FDEM-FEMA; providing flood protection for 120+ flooded properties. BCC approved 5/3/18 locked in FY 2020 & FY 2025 funding budget			280,000					1,400,000				1,680,000	Federal HMGP funds awarded for \$6,519,005 for property acquisition/demolition of 19 lots along the creek. Additional grant funding has been requested to move this large scale project forward for additional property acquisition/demolition, as necessary to lower the flood stage in the creek and reduce the flood hazard to homes. Project has been submitted for RESTORE funding and Ranked #1 by RAC; awaiting US Treasury Award. LOST funds are planned to be utilized for additional property acquisition, design, and grant match funding. Project completion is expected to require additional grants to provide a complete realization of the 11-Mile Creek Basin Study recommendations.

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
5	5	Pin Oak Lane Drainage (Phase 1) HMGP, and Flood Plain Restoration Project (Phase 2)	Grant funded: Acquisition/demolition of 1000 Pin Oak (home floods) as part of HMGP. Future Phase flood plain expansion parcel at NE corner of Hwy 29 at South end.										200,000		200,000	HMGP grant awarded for acquisition/demolition/open space conversion of 1000 Pin Oak for BOCC approval in June 2018 to start Stream Restoration and flood plain management portion of project; separate funding sources will need to be considered. Use matching funds from LOST 4.
5	5	Crocket, Crestfield, and Blue Pit project	Project under design to address capacity issues on West Roberts Road, yard flooding on Pine Forest, and home flooding on Crestfield.		420,000	310,000									730,000	Construction funding for Crocket, Crestfield, and Blue Pit project currently in design. Also benefits 11-Mile Creek regional pond plan, by expanding Blue Pit
5	5	West Roberts Drainage and Regional Pond. (11-Mile Creek Basin Stormwater Ponds)	Regional pond and conveyance system on West Roberts Road utilizing County Pit (acquired from FDOT). This is one of the 11 Mile Creek Basin Pond Plan funded by RESTORE (US Dept of Treasury) for Planning Assistance					200,000							200,000	Failing culvert crossing, flooded yards and erosion reported, and roadway integrity compromised
5	5	Northcreek Subdivision Culvert and Shoulder Work Area	NA-Northcreek Drive and Circle drainage system is minimal and requires upgrades to repair roadway erosion/failure, culvert end treatment, and conveyance improvements to prevent property flooding and erosion to residential lots.									200,000			200,000	Failing culvert crossing, flooded yards and erosion reported, and roadway integrity compromised
5	5	Chandler Street Drainage	Improve existing drainage system to prevent street, yards, and multiple home/business flooding. FDOT is to install drainage trunk line to the expanded Holsberry Pond by 2022, and is designed to accommodate drainage from the project area of Chandler Road between 9 & 9 1/2 Mile Road.		0	200,000	650,000								850,000	Project depends upon FDOT completion of Holsberry pond expansion in 2022.
5	5	Regional Pond Construction in 11-Mile Creek Basin	Regional Pond Design-Construction in 11-Mile Creek Basin to accompany the stream/flood plain restoration improvements, including 12 regional stormwater management facilities (ponds). Three pond are listed as separate projects.					50,000		500,000		0	300,000	350,000	1,200,000	US Dept of Treasury awarded \$268K on 2/27/18 for Planning Assitance to fund design (\$225K) for 2 of 14 of the ponds identified; listed as seperate projects. Overall Project completion will require multiple grants to provide a complete realization of the 11-Mile Creek Basin Study Recommendations to improve both water quality in Perdido Bay and significant flood reduction. The total estimated project costs of \$47,000,000 is over at least a 10-year period.
5	5	Ten Mile Drainage Holsberry/McArthur Drainage	Pond site on County owned property to address property flooding and provide an improved drainage system for the area.									450,000			450,000	

Public Works/Drainage LOST Projects

District	C/D	Project2	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
5	5	Carver Park Area Drainage Portion of Project Improvements	Four-phase roadway and drainage improvement project for the area south of Muscogee Road, north of the Road Camp, east of Booker, and west of Ransom, requiring property pond acquisition and drainage conveyance improvements.				0		1,138,656						1,138,656	Design and acquisition needs to be completed prior to determining final costs. BCC Meeting 03/01/2018, Approved allocation of \$1,261,344 from Carver Park East to Highway 297A from budget FY 2021 (\$800K) and FY 2023 (\$2M)
5	5	Hwy 297A (Road Camp to Muscogee)	Drainage funding for roadway widening project per 3/1/18 BCC allocation				400,000		861,344						1,261,344	BCC Meeting 03/01/2018, Approved allocation of \$1,261,344 from Carver Park East to Highway 297A from budget FY 2021 (\$800K) and FY 2023 (\$2M). Also Move \$400K to Willowbrook from FY 2021
9	9	BASIN STUDY: Dogtrack South – Coral Creek – Mariners Village Hampton Lakes	Drainage Study ONLY: Determine property acquisition needs, grant funding opportunities, and detailed conceptual plan with costs estimates. Stream restoration and attenuation pond. Two creeks merge N. of Coral Creek, resulting in upstream flooding in Mariners Village and a creek along Dog Track Road. Piping South on Blue Angel is a design alternative.				0								0	Expect RESTORE funding. This costs if for STUDY ONLY for partial re-evaluation of Bayou Grande Basin Study. Flooding occurs primarily in District 1, but a majority of the improvements are planned in District 2.
9	9	Dogtrack South –Coral Creek – Mariners Village-Hampton Lakes Stream/Wetland Restoration with a Side Stream Attenuation Pond	Stream and wetland restoration and construction of an attenuation pond. Two creeks merge north of Coral Creek, resulting in upstream flooding the affects Mariners Village to the northwest and a creek along Dog Track Road to the northeast. Piping South on Blue Angel is another design alternative to compliment the project goals.			400,000	450,000								850,000	RESTORE: Treasury Notice of Award pending for Planning Assistance for South Dogtrack Drainage Design Project Planning Assistance. Grant funding opportunities: Defense Infrastructure for property purchase, and RESTORE (TNC) funding. RESTORE total request \$7.9M. Study for concept design, and acquisition needs, and further grant applications. RESTORE ranked # 28 by the RAC, and D1 selected to move forward to Treasury. Listed in the Nature Conservancy (TNC) Perdido Watershed Plan for RESTORE funding, and requested for WMD Amendment #1 funding. Only Match funds shown in LOST 4
9	9	Kingfisher, Bush Street, and Interstate Circle Drainage	Eight Mile Creek Priority 5 Drainage to construct a regional pond to address flooding for Kingfisher, Blue Jay Way, Bush Street, and Interstate Circle			300,000							1,560,000		1,860,000	Funding to purchase pond site property while available; Property owner is willing to sale Property; Project submitted to TNC for RESTORE funding; match shown for \$2.5 M project
9	9	BASIN STUDY: Scenic Hills Basin Study Updates	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats, and improved recommendation based upon current drainage.							200,000					200,000	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats
Total				\$0	\$4,740,000	\$6,510,000	\$4,050,000	\$4,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,350,000	\$3,650,000	\$44,000,000	

Public Works/Transportation LOST Projects
210106

Project	District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	1	1	DRP	Sandy Lane	Design												\$
	1	1	DRP	Helton Lane	Design						\$ 80,000						\$ 80,000
	1	1	DRP	Sandy Lane	Design						\$ 90,000						\$ 90,000
18EN0245	1	1	DRP	Sandy Lane	Construction							\$ 408,794					\$ 408,794
18EN0255	1	1	DRP	Helton Lane	Construction							\$ 572,684					\$ 572,684
18EN0179	1	1	Sidewalks	Muldoon Road	Cerny Road to Saufley Field Road										650,000		650,000
	2	2	Safety/Capacity	Perdido Key Drive	PK Drive Multi-Use Path		2,246,000										2,246,000
	2	2	Sidewalks	Jackson Street	Fairfield Drive to New Warrington Road										627,778	1,652,778	2,280,556
	2	2	Bridges	South Old Corry Field Bridge	Replacement of Old Corry Field Bridge	2,510,000											2,510,000
	3	3	Safety/Capacity	Burgess/Creighton	Creighton Road Extension and Realignment	1,000,000											1,000,000
	3	3	Safety/Capacity	Detroit / Johnson	Safety Upgrades from Pine Forest Road to Cody Avenue			3,000,000									3,000,000
	3	3	Safety/Capacity	Pine Forest Road	4-Laning Project - TRIP Application for PD&E Study					200,000							200,000
	3	3	Safety/Capacity	Pinestead	Pinestead			1,000,000	1,400,000	4,475,000	500,000	2,000,000	1,000,000	1,000,000	1,000,000	625,000	13,000,000
	3	3	Sidewalks	Chemstrand Road (South)	Nine Mile Road to Johnson Avenue	300,000			1,000,000								1,300,000
	4	4	Safety/Capacity	Olive Road East	Johnson Ave. to Lode Star	6,500,000											6,500,000
	4	4	Safety/Capacity	Pensacola Beach	Congestion Management Plan	1,400,000	1,800,000	6,800,000									10,000,000
	4	4	Safety/Capacity	Olive Road East	Street Lighting Installs		60,000										60,000
18EN0275	5	5	DRP	Tobias Road	Design	\$ 50,000											\$ 50,000
	5	5	DRP	Arena Road	Design	\$ 50,000											\$ 50,000
	5	5	DRP	Chalker Road	Design	\$ 89,941											\$ 89,941
	5	5	DRP	Ashcraft Road	Design	\$ 50,000											\$ 50,000
	5	5	DRP	Blue Berry Lane	Design	\$ 60,000											\$ 60,000
18EN0265	5	5	DRP	Vineyard Road	Construction	\$ 260,179											\$ 260,179
	5	5	DRP	Chalker Road	Construction	\$ 740,000											\$ 740,000
	5	5	DRP	Bradberry Road	Construction	\$ 375,880											\$ 375,880
	5	5	DRP	Camp Road	Construction	\$ 450,000											\$ 450,000
	5	5	DRP	Lambert Bridge Ph I	Construction	\$ 189,988											\$ 189,988
18EN0285	5	5	DRP	Cedar Point Road	Construction	\$ 90,000											\$ 90,000
	5	5	DRP	Pine Barren Church Road	Design		\$ 100,000										\$ 100,000
	5	5	DRP	Hubbard Road	Design		\$ 50,000										\$ 50,000
	5	5	DRP	Blue Berry Lane	Construction		\$ 592,640										\$ 592,640
	5	5	DRP	Ashcraft Road Ph 1	Construction		\$ 604,416										\$ 604,416
	5	5	DRP	Arena Road	Construction		\$ 500,000										\$ 500,000
	5	5	DRP	Tobias Road	Construction		\$ 307,360										\$ 307,360
	5	5	DRP	O. C. Phillips Road Ph II	Design			\$ 50,000									\$ 50,000
	5	5	DRP	O'Farrell Road	Design			\$ 50,000									\$ 50,000
	5	5	DRP	Hauptert Lane	Design			\$ 50,000									\$ 50,000
	5	5	DRP	Godwin Road	Design			\$ 50,000									\$ 50,000
	5	5	DRP	Hubbard Road	Construction			\$ 723,200									\$ 723,200
	5	5	DRP	Hauptert Lane	Construction												\$
	5	5	DRP	Pine Barren Church Road	Construction			\$ 1,029,042									\$ 1,029,042
	5	5	DRP	Water Tank Road	Design												\$
	5	5	DRP	Toler Road	Design				\$ 50,000								\$ 50,000
	5	5	DRP	Four Star Farm Road	Design				\$ 50,000								\$ 50,000
	5	5	DRP	O'Farrell Road	Construction				\$ 1,035,050								\$ 1,035,050
	5	5	DRP	Hauptert Lane	Construction				\$ 1,378,178								\$ 1,378,178
	5	5	DRP	Jones Road	Design					\$ 120,000							\$ 120,000
	5	5	DRP	Fillingim Lane	Design					\$ 50,000							\$ 50,000
	5	5	DRP	Godwin Road	Construction					\$ 201,140							\$ 201,140
	5	5	DRP	Toler Road	Construction					\$ 428,000							\$ 428,000
	5	5	DRP	O C Phillips Rd Phase II	Construction					\$ 1,050,860							\$ 1,050,860
	5	5	DRP	Four Star Farm Road	Construction					\$ 414,150							\$ 414,150

Public Works/Transportation LOST Projects
210106

Project	District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	
	5	5	DRP	Water Tank Road	Design						\$ 90,000						\$ 90,000	
	5	5	DRP	Foster Road	Design						\$ 75,000						\$ 75,000	
	5	5	DRP	Hall Road	Design						\$ 100,000						\$ 100,000	
	5	5	DRP	Ashcraft Road Phase II	Construction						\$ 550,000						\$ 550,000	
	5	5	DRP	Jones Road	Construction						\$ 1,006,000						\$ 1,006,000	
	5	5	DRP	Fillingim Lane	Construction						\$ 381,258						\$ 381,258	
	5	5	DRP	Water Tank Road	Construction												\$	
	5	5	DRP	York Road	Design							\$ 50,000					\$ 50,000	
	5	5	DRP	Railroad Street	Design							\$ 50,000					\$ 50,000	
	5	5	DRP	Hall Road Ph I	Construction							\$ 682,896					\$ 682,896	
	5	5	DRP	Frank Ard Road	Construction							\$ 505,000					\$ 505,000	
	5	5	DRP	Koehn Road	Design								\$ 50,000				\$ 50,000	
	5	5	DRP	Spence Road	Design												\$	
	5	5	DRP	Robinson Street	Design								\$ 55,000				\$ 55,000	
	5	5	DRP	Water Tank Road	Construction								\$ 335,266				\$ 335,266	
	5	5	DRP	Foster Road	Construction								\$ 473,210				\$ 473,210	
	5	5	DRP	Hall Road Ph II	Construction								\$ 609,050				\$ 609,050	
	5	5	DRP	York Road	Construction								\$ 536,524				\$ 536,524	
	5	5	DRP	Cedartown Road	Design									\$ 65,000			\$ 65,000	
	5	5	DRP	Spence Road	Design									\$ 100,000			\$ 100,000	
	5	5	DRP	Robinson Street	Construction									\$ 863,896			\$ 863,896	
	5	5	DRP	Spence Road Ph I	Construction									\$ 728,360			\$ 728,360	
	5	5	DRP	Railroad Street	Construction									\$ 454,690			\$ 454,690	
	5	5	DRP	N. Pineville Road	Design										\$ 375,000		\$ 375,000	
	5	5	DRP	S. Pineville Road	Design										\$ 720,000		\$ 720,000	
	5	5	DRP	Spence Road Ph I	Construction										\$ 691,560		\$ 691,560	
	5	5	DRP	Koehn Road	Construction										\$ 673,200		\$ 673,200	
	5	5	DRP	N. Pineville Road Ph I	Construction											\$ 1,032,738	\$ 1,032,738	
	5	5	DRP	Cedartown Road	Construction											\$ 554,850	\$ 554,850	
	5	5	Safety/Capacity	Kingsfield/CR297A	Intersection Improvements (Signal, turn lan	1,200,000											1,200,000	
	5	5	Safety/Capacity	Old Chemstrand/CR95A	Install new traffic signal at intersection				300,000									300,000
	5	5	Sidewalks	Chemstrand Road (Central)	Nine Mile Road to Ten Mile Road	700,000	300,000		1,000,000	1,000,000							3,000,000	
	1 & 5	9	Safety/Capacity	US29 Connector	Nine Mile Road to Muscogee - TRIP Application for Design						500,000						500,000	
	2 & 3	9	Safety/Capacity	Cervantes / Mobile Hwy	Cervantes Street / Mobile Hwy Traffic Feasibility Study		250,000										250,000	
	1 & 2	9	Safety/Capacity	Blue Angel Parkway	4-Laning Project - ROW Funding				5,000,000								5,000,000	
	3 & 4	9	Sidewalks	Olive Road West	CR95A to Davis Highway				500,000	2,000,000							2,500,000	
	9	9	Bridges	Bridge Replacement Program	County to fund 25% for all phases; FDOT funds remaining 7		195,000		577,778	1,277,778	1,277,778	777,778	1,277,778	1,277,778	1,277,778	1,277,778	9,217,224	
	9	9	Bridges	Bridge Rehab Program	Rehab and maintenance of Countywide Bridge System		195,000		577,778	1,277,778	1,277,778	777,778	1,277,778	1,277,778	1,277,778	1,277,778	9,217,224	
18EN0214	9	9	ITS/ATMS	County Signalization	Installation of ITS/ATMS signal equipment at County signals							1,000,000					1,000,000	
18EN0183	9	9	Traffic Calming	Countywide Traffic Calming	Countywide Traffic Calming Program		100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	550,000	
18EN0205	5	5	DRP	OGCM	Construction	\$ 250,000											\$ 250,000	
	5	5	DRP	OCGM	Construction		\$ 300,000										\$ 300,000	
	5	5	DRP	OGCM	Construction			\$ 300,000									\$ 300,000	
18EN0224	5	5	DRP	OGCM	Construction				\$ 300,000								\$ 300,000	
	5	5	DRP	OGCM	Construction					\$ 300,000							\$ 300,000	
18EN0295	5	5	DRP	OGCM	Construction						\$ 300,000						\$ 300,000	

Public Works/Transportation LOST Projects
210106

Project	District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
18EN0303	5	5	DRP	OGCM	Construction							\$ 300,000					\$ 300,000
	5	5	DRP	OGCM	Construction								\$ 300,000				\$ 300,000
	5	5	DRP	OGCM	Construction									\$ 300,000			\$ 300,000
18EN0192	5	5	DRP	OGCM	Construction										\$ 300,000		\$ 300,000
	5	5	DRP	OGCM	Construction											\$ 300,000	\$ 300,000
	Total					\$16,265,988	\$7,600,416	\$13,102,242	\$13,218,784	\$12,844,706	\$6,277,814	\$7,174,930	\$5,964,606	\$6,117,502	\$7,643,094	\$6,770,922	\$102,981,004

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
18EN0238	1	1	PUEBLO DRIVE			34,731											34,731
18EN0238	1	1	WARRIOR COURT			7,568											7,568
18EN0238	1	1	DERWENT CIRCLE			28,453											28,453
18EN0238	1	1	BUCKINGHAM AVE			67,206											67,206
18EN0238	1	1	MULDOON ROAD			261,881											261,881
	1	1	WATKINS TRAIL			76,325											76,325
	1	1	ROEBLING TRAIL			79,024											79,024
	1	1	ELKHART CIR			26,591											26,591
	1	1	DAYTONA CIR			84,011											84,011
	1	1	MOROSO DRIVE			71,573											71,573
	1	1	SEABRING DRIVE			57,611											57,611
18EN0238	1	1	MULDOON CIRCLE			83,365											83,365
	1	1	MONTERRA ROAD			40,480											40,480
18EN0238	1	1	CLASSIC DRIVE			92,224											92,224
18EN0238	1	1	HORTON DRIVE			92,224											92,224
18EN0238	1	1	TERRA LAKE CIR			459,477											459,477
18EN0238	1	1	SOUTHBAY DRIVE				179,520										179,520
18EN0238	1	1	GULFBAY LANE				115,573										115,573
18EN0238	1	1	SOUTHSKY LN				88,000										88,000
18EN0238	1	1	SOUTHWIND CIR				179,520										179,520
18EN0238	1	1	BLUELAKE DR				48,889										48,889
18EN0238	1	1	BLUEWIND DR				48,889										48,889
18EN0238	1	1	BLUESKY DR				88,000										88,000
18EN0238	1	1	PAMPAS TRAIL RD				53,856										53,856
18EN0238	1	1	SEAPINE CIR				248,160										248,160
18EN0238	1	1	GREEN PINE DRIVE				45,760										45,760
18EN0238	1	1	CEDAR BLUFF DRIVE				45,232										45,232
18EN0238	1	1	CANNONADE DRIVE					80,165									80,165
18EN0238	1	1	FALCON DR					70,224									70,224
18EN0238	1	1	ENGLISH OAK					98,677									98,677
18EN0238	1	1	OAKCLIFF ROAD					266,053									266,053
18EN0238	1	1	BRISAS WAY					43,296									43,296
18EN0238	1	1	CARIBA CT					23,408									23,408
18EN0238	1	1	LAS BRISAS DRIVE					35,317									35,317
18EN0238	1	1	LAS BRISAS DRIVE					84,597									84,597
18EN0238	1	1	CRANBROOK AVENUE					69,801									69,801
18EN0238	1	1	CENTRE STREET						93,036								93,036
18EN0238	1	1	ORA DRIVE						187,323								187,323
18EN0238	1	1	HEATHERWOOD DRIVE						75,621								75,621
18EN0238	1	1	CREEK RIDGE DRIVE						177,848								177,848
18EN0238	1	1	BRIDGE CREEK TERRACE						96,697								96,697
18EN0238	1	1	BROOK BEND ROAD						39,371								39,371
18EN0238	1	1	LITTLE CREEK LANE						95,099								95,099
18EN0238	1	1	BLUEBAY LANE						62,358								62,358
18EN0238	1	1	LITTLE CREEK DRIVE						123,376								123,376
18EN0238	1	1	SOFTSHOE CIRCLE						78,789								78,789
18EN0238	1	1	BELL RIDGE TRAIL						56,511								56,511
	1	1	BELL RIDGE DRIVE						214,324								214,324
	1	1	BELL RIDGE CIRCLE						25,183								25,183

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	1	1	BELL RIDGE TRAIL						39,131								39,131
	1	1	SUNBURY CIRCLE						20,533								20,533
	1	1	SUNBURY DRIVE						40,773								40,773
	1	1	MIMOSA DRIVE							55,616							55,616
	1	1	MARLANE DRIVE							14,560							14,560
	1	1	MARLANE DRIVE							12,369							12,369
	1	1	MARLANE DRIVE							81,312							81,312
	1	1	HERMOSA CIRCLE							58,781							58,781
	1	1	ROCKCREEK AVENUE							66,661							66,661
	1	1	GLASS DRIVE							213,605							213,605
	1	1	WHITE PINES DRIVE							52,120							52,120
	1	1	TUPELO AVENUE							22,072							22,072
	1	1	DENVER AVENUE							32,322							32,322
	1	1	BELLEFLOWER ROAD							85,243							85,243
	1	1	NORTHBURY COURT							19,961							19,961
	1	1	SANDY LANE							71,067							71,067
	1	1	AIRBLANC DRIVE							74,267							74,267
	1	1	RAMBLER DRIVE							105,404							105,404
	1	1	RAMBLER COURT							21,814							21,814
	1	1	RAMBLER PLACE							25,063							25,063
	1	1	COMMERCE PARK DR							56,992							56,992
	1	1	PETRA CIR							62,011							62,011
	1	1	ROSIRITO PLACE							22,000							22,000
	1	1	CLEARVIEW AVENUE								73,647						73,647
	1	1	CLEARWATER AVENUE								138,441						138,441
	1	1	HERTZ STREET								13,042						13,042
	1	1	DALLAS AVENUE								32,693						32,693
	1	1	CHELLIE ROAD								176,574						176,574
	1	1	SILVERSIDES LOOP								170,955						170,955
	1	1	SOUTH GULF MANOR								163,108						163,108
	1	1	CAVALLA LOOP								148,720						148,720
	1	1	SEA ROBIN ROAD								84,627						84,627
	1	1	AMBERJACK COURT								75,827						75,827
	1	1	TINOSA CIRCLE								203,339						203,339
	1	1	TINOSA LANE								28,219						28,219
	1	1	68TH AVENUE								44,452						44,452
	1	1	ABBA ROAD								29,426						29,426
	1	1	EL DORADO DRIVE								38,747						38,747
	1	1	HERTZ STREET								22,176						22,176
	1	1	MIDAS ROAD								49,153						49,153
	1	1	WOODS ROAD								172,465						172,465
	1	1	PIPELINE ROAD								81,727						81,727
	1	1	PEPPERTREE COURT								16,485						16,485
	1	1	KING STREET									158,571					158,571
	1	1	LAKE JOANNE DRIVE									107,874					107,874
	1	1	NANDORA AVENUE									53,580					53,580
	1	1	PEPPER LANE									9,489					9,489
	1	1	SHELBY LANE									157,569					157,569
	1	1	FRANK REEDER ROAD									142,555					142,555

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	1	ROSSI WAY									30,460					30,460
1	1	1	TANGEN STREET									32,325					32,325
1	1	1	GALAXY COURT									30,911					30,911
1	1	1	BRIARWOOD DRIVE									122,721					122,721
1	1	1	FAIRVIEW DRIVE									185,521					185,521
1	1	1	BERRYHILL ROAD									87,296					87,296
1	1	1	TUPELO AVENUE									16,368					16,368
1	1	1	BOULDER AVENUE									17,453					17,453
1	1	1	ARTESIAN AVENUE									67,706					67,706
1	1	1	EL MATADOR TERRACE									130,005					130,005
1	1	1	DUNWALT ROAD									102,373					102,373
1	1	1	RAINBOW AVE										50,219				50,219
1	1	1	LEMOYNE LANE										55,552				55,552
1	1	1	DALLAS AVENUE										26,253				26,253
1	1	1	VENTURA LANE										79,161				79,161
1	1	1	TAMPICO CIRCLE										7,979				7,979
1	1	1	MIDLAND PARK DRIVE										85,272				85,272
1	1	1	PEPPERTREE COURT										17,893				17,893
1	1	1	TUPELO AVENUE										15,840				15,840
1	1	1	SUN VALLEY DRIVE										47,285				47,285
1	1	1	MARSEILLE DRIVE										66,308				66,308
1	1	1	GODWIN LANE										158,048				158,048
1	1	1	INDIANA AVENUE										76,927				76,927
1	1	1	FRANK REEDER ROAD										142,888				142,888
1	1	1	WAVERLY DRIVE										17,072				17,072
1	1	1	FRANCLIFF DRIVE										22,103				22,103
1	1	1	PEBBLE DRIVE										35,200				35,200
1	1	1	SHADETREE CIRCLE										12,555				12,555
1	1	1	LUCERNE AVENUE										77,440				77,440
1	1	1	DURHAM DRIVE										65,394				65,394
1	1	1	CHELSEA STREET										41,800				41,800
1	1	1	ESPERANTO DRIVE											123,200			123,200
1	1	1	TRIAD BOULEVARD											48,987			48,987
1	1	1	DENVER AVENUE											31,093			31,093
1	1	1	EL DORADO DRIVE											68,288			68,288
1	1	1	BLUE SPRINGS DRIVE											130,411			130,411
1	1	1	AMIENS WAY											33,616			33,616
1	1	1	CUERRO COURT											25,520			25,520
1	1	1	BELLE CHASSE DRIVE											30,389			30,389
1	1	1	EL DORADO DRIVE											14,373			14,373
1	1	1	AVONDALE ROAD											42,885			42,885
1	1	1	PEPPERTREE TERRACE											79,435			79,435
1	1	1	CHICAGO AVENUE											30,604			30,604
1	1	1	NOKOMIS STREET											54,462			54,462
1	1	1	PLUMIERA PLACE											96,448			96,448
1	1	1	VENTURA LANE											98,971			98,971
1	1	1	BRIDLEWOOD ROAD											59,180			59,180
1	1	1	BRISTOL AVENUE												47,862		47,862
1	1	1	GLYNQUIST AVENUE												57,327		57,327

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	1	TUPELO AVENUE												15,576		15,576
1	1	1	TUCSON AVENUE												18,768		18,768
1	1	1	WINDSTONE DRIVE												130,827		130,827
1	1	1	KATYDID COURT												23,173		23,173
1	1	1	BELAIR ROAD												62,113		62,113
1	1	1	SLASH PINE ROAD												54,868		54,868
1	1	1	HILLCREST AVENUE												127,551		127,551
1	1	1	DOVER AVENUE												68,640		68,640
1	1	1	DALLAS AVENUE												30,604		30,604
1	1	1	TUPELO AVENUE												15,664		15,664
1	1	1	STRATFORD ROAD												79,347		79,347
1	1	1	ATLAS STREET												39,013		39,013
1	1	1	ROWE LANE												28,233		28,233
1	1	1	PEPPERTREE LANE												63,947		63,947
1	1	1	RAINBOW AVENUE												15,273		15,273
1	1	1	MARSEILLE DRIVE												49,925		49,925
1	1	1	BELLEAU WOOD COURT												15,204		15,204
1	1	1	PANAMA DRIVE												60,720		60,720
1	1	1	BERLING ROAD												55,768		55,768
1	1	1	LANETT DRIVE													175,648	175,648
1	1	1	GRAYMONT LANE													20,416	20,416
1	1	1	SUN VALLEY DRIVE													137,916	137,916
1	1	1	GRAYMONT LANE													176,528	176,528
1	1	1	70TH AVENUE													67,652	67,652
1	1	1	AVONDALE ROAD													148,050	148,050
1	1	1	MEMPHIS AVENUE													146,007	146,007
1	1	1	MONTEGO DRIVE													66,997	66,997
1	1	1	HERITAGE LAKES													140,311	140,311
1	1	1	YOSHIDA STREET													39,248	39,248
1	1	1	LOCKHART STREET													75,739	75,739
1	1	1	DALLAS AVENUE													59,156	59,156
1	1	1	MEADSON ROAD													153,355	153,355
2	2	2	CHOCTAW AVENUE			44,469											44,469
2	2	2	CONDADO CIRCLE			259,334											259,334
2	2	2	MOLALE DRIVE			142,736											142,736
2	2	2	PRIMERO COURT			60,691											60,691
2	2	2	BAHIA COURT			101,757											101,757
2	2	2	RED CLOUD ROAD			96,800											96,800
2	2	2	BONITA DRIVE				193,433										193,433
2	2	2	NAPLES DRIVE				292,463										292,463
2	2	2	DUNDEE DRIVE				98,795										98,795
2	2	2	CARSON DRIVE				100,036										100,036
2	2	2	CHANDELLE CIRCLE				195,125										195,125
2	2	2	PALM LAKE DRIVE				188,505										188,505
2	2	2	GREGORY ST				21,988										21,988
2	2	2	GODFREY STREET				44,000										44,000
2	2	2	LEE STREET				16,720										16,720
2	2	2	CLEAR LAKE DRIVE					93,427									93,427
2	2	2	CHANDELLE DRIVE					502,685									502,685

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	2	2	CHANDELLE LAKE DRIVE					288,171									288,171
	2	2	59TH AVENUE (NORTH)					16,752									16,752
	2	2	GREEN STREET					45,450									45,450
	2	2	PAULA AVE					22,999									22,999
	2	2	EDGEWOOD COURT (SOUTH)					7,929									7,929
	2	2	EDGEWOOD CIRCLE (SOUTH)					64,387									64,387
	2	2	EDGEWOOD COURT					18,008									18,008
	2	2	ALEXANDRIA DRIVE						22,919								22,919
	2	2	EDISON DRIVE						221,349								221,349
	2	2	GARFIELD DRIVE						355,989								355,989
	2	2	LARUA STREET						68,049								68,049
	2	2	KINNEAR AVENUE						93,231								93,231
	2	2	ALMAX COURT						25,500								25,500
	2	2	BALDERAS AVENUE						28,023								28,023
	2	2	ATLANTA AVENUE						9,000								9,000
	2	2	GADSDEN STREET						103,740								103,740
	2	2	WIGGINS AVENUE						46,520								46,520
	2	2	BIRCH AVENUE						31,953								31,953
	2	2	ALTON ROAD						79,755								79,755
	2	2	HURD LANE						19,369								19,369
	2	2	RUNYAN STREET						32,595								32,595
	2	2	T STREET						35,689								35,689
	2	2	WINGATE STREET						8,091								8,091
	2	2	FREMONT AVENUE							72,385							72,385
	2	2	WOODSMAN COURT							18,074							18,074
	2	2	FOUNTAIN ABBEY							85,942							85,942
	2	2	GRUNDY STREET							19,680							19,680
	2	2	IONA STREET							65,756							65,756
	2	2	GADSDEN STREET							20,096							20,096
	2	2	GALVEZ ROAD							37,755							37,755
	2	2	CHESTNUT STREET							16,715							16,715
	2	2	EDWARD STREET							18,999							18,999
	2	2	GERALD ROAD							17,483							17,483
	2	2	BROADMOOR LANE							14,271							14,271
	2	2	FRANCES DRIVE							59,159							59,159
	2	2	LOOP ROAD (NORTH)							139,111							139,111
	2	2	MADISON DRIVE (SOUTH)							250,076							250,076
	2	2	EHRMANN STREET							20,533							20,533
	2	2	MELDUM AVE							63,213							63,213
	2	2	MELDUM AVE							36,300							36,300
	2	2	PINEWOOD LANE							59,589							59,589
	2	2	WATER SPRAY DRIVE							12,472							12,472
	2	2	YONGE STREET							19,171							19,171
	2	2	BENSON PLACE							16,021							16,021
	2	2	BIRCH AVENUE							30,680							30,680
	2	2	OMEGA COURT							11,828							11,828
	2	2	PLANETARIUM AVE							29,349							29,349
	2	2	MADISON DRIVE (WEST)							56,620							56,620
	2	2	POU STATION DRIVE							37,304							37,304

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	2	2	ARLINGTON STREET								18,102						18,102
	2	2	BALLARD STREET								27,586						27,586
	2	2	KINARD AVENUE								48,400						48,400
	2	2	MCNAIR LANE								31,599						31,599
	2	2	TRENTON DRIVE								18,188						18,188
	2	2	59TH AVENUE (NORTH)								28,876						28,876
	2	2	ESSEX CIRCLE								9,260						9,260
	2	2	ETHEL WINGATE DRIVE								63,277						63,277
	2	2	GADSDEN STREET								13,052						13,052
	2	2	KIRK STREET								65,193						65,193
	2	2	RENA LANE								14,254						14,254
	2	2	TONAWANDA DRIVE								8,475						8,475
	2	2	VANDERBILT ROAD								52,115						52,115
	2	2	TRENTON DRIVE								76,902						76,902
	2	2	MAYFAIR DRIVE								42,338						42,338
	2	2	MASSACHUSETTS AVENUE								70,107						70,107
	2	2	PALMETTO AVENUE								27,319						27,319
	2	2	POTOMAC DRIVE								53,724						53,724
	2	2	PALAO ROAD								23,892						23,892
	2	2	MADISON DRIVE (EAST)								49,852						49,852
	2	2	WINFRED AVENUE									38,476					38,476
	2	2	58TH AVENUE (NORTH)									140,414					140,414
	2	2	SHOEMAKER STREET									27,720					27,720
	2	2	CR 493/T STREET									291,627					291,627
	2	2	JAPONICA AVENUE									40,744					40,744
	2	2	CALVARY DRIVE									30,389					30,389
	2	2	61ST AVENUE (NORTH)									118,448					118,448
	2	2	MAVILLA STREET									59,962					59,962
	2	2	T STREET										35,708				35,708
	2	2	ROBERTSON AVENUE										79,200				79,200
	2	2	CARTIER ROAD										101,249				101,249
	2	2	X STREET										158,156				158,156
	2	2	FLANNAN ROAD										36,569				36,569
	2	2	IONA STREET										17,307				17,307
	2	2	LYNCH STREET										33,264				33,264
	2	2	CONRAD COURT										8,213				8,213
	2	2	GARCON BOULEVARD										36,300				36,300
	2	2	STRICKLAND PLACE										3,579				3,579
	2	2	LOOP ROAD (SOUTH)										261,140				261,140
	2	2	3RD STREET										32,159				32,159
	2	2	CATALINA CIRCLE										35,141				35,141
	2	2	60TH AVENUE (NORTH)										28,923				28,923
	2	2	CRUZAT WAY										122,222				122,222
	2	2	STAR LAKE DRIVE										85,272				85,272
	2	2	BRUCE STREET											61,013			61,013
	2	2	WARD BOULEVARD											42,504			42,504
18EN0238	2	2	ARROWHEAD ROAD											112,444			112,444
18EN0238	2	2	TALLADEGA TRAIL											59,498			59,498
18EN0238	2	2	IONA STREET											17,356			17,356

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
18EN0238	2	2	BRENDA AVENUE											120,413			120,413
18EN0238	2	2	GARY AVENUE											27,378			27,378
18EN0238	2	2	VEDEE LANE											37,644			37,644
18EN0238	2	2	58TH AVENUE (NORTH)											14,144			14,144
	2	2	ELECTRA LANE											47,227			47,227
	2	2	WILL SHIVER LANE											52,976			52,976
	2	2	BECKSTROM ROAD											27,911			27,911
	2	2	ALEXANDRIA DRIVE											91,989			91,989
	2	2	V STREET											82,280			82,280
	2	2	MASSACHUSETTS AVENUE											432,491			432,491
	2	2	DESMONDE DRIVE											32,853			32,853
	2	2	REVERE DRIVE												63,184		63,184
	2	2	ESSEX ROAD												41,800		41,800
	2	2	COBIA STREET												14,789		14,789
	2	2	HARVEY STREET												67,007		67,007
	2	2	KIRK STREET												155,310		155,310
	2	2	47TH AVENUE (NORTH)												71,231		71,231
	2	2	65TH AVENUE (SOUTH)												23,985		23,985
	2	2	GREEN STREET												72,453		72,453
	2	2	ELIASBERG STREET												105,307		105,307
	2	2	HOLMES DRIVE												33,684		33,684
	2	2	RUNYAN STREET												21,804		21,804
	2	2	LINDA STREET												62,773		62,773
	2	2	LAKEWOOD ROAD												75,191		75,191
	2	2	SEAGLADES DRIVE												13,772		13,772
	2	2	SEAGLADES DRIVE												17,921		17,921
	2	2	MADISON DRIVE (NORTH)												80,764		80,764
	2	2	GAFFNEY STREET												25,960		25,960
	2	2	GRAUPERA STREET												51,480		51,480
	2	2	UTAH COURT												7,040		7,040
	2	2	HALE STREET												28,160		28,160
	2	2	DIXON LANE												22,220		22,220
	2	2	ALVIN DRIVE												38,192		38,192
	2	2	SEDFIELD DRIVE													177,173	177,173
	2	2	EDISON DRIVE													63,653	63,653
	2	2	CAMBRIA DRIVE													63,556	63,556
	2	2	ELEGAN AVENUE													26,253	26,253
	2	2	TOMAHAWK TRAIL													39,991	39,991
	2	2	GRUNDY STREET													37,913	37,913
	2	2	GRANDVIEW STREET													93,671	93,671
	2	2	MALLORY STREET													16,402	16,402
	2	2	HERMEY AVENUE													15,400	15,400
	2	2	AMERICUS AVENUE													96,101	96,101
	2	2	GRAUPERA STREET													146,422	146,422
	2	2	BERTHA STREET													47,862	47,862
	2	2	DUNLAP STREET													93,867	93,867
	2	2	ONO AVENUE													28,698	28,698
	2	2	WINTHROP AVENUE													186,120	186,120
	2	2	CR 298A/JACKSON STREET													16,779	16,779

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	3	3	ELLIOT STREET			125,781											125,781
	3	3	GERMAIN STREET			125,253											125,253
	3	3	PORTLAND STREET			90,405											90,405
	3	3	RULE STREET			83,600											83,600
	3	3	RANGER DRIVE			77,616											77,616
	3	3	GROVELAND AVE			116,277											116,277
	3	3	DURAND AVE			103,253											103,253
	3	3	LEPLEY TRAIL			22,963											22,963
	3	3	WAVELAND STREET			25,989											25,989
	3	3	PHYLLIS STREET			64,156											64,156
	3	3	L STREET				116,123										116,123
	3	3	LEE STREET				252,560										252,560
	3	3	FAB STREET				27,082										27,082
	3	3	CABRAL STREET				85,067										85,067
	3	3	FORSHALEE STREET				64,885										64,885
	3	3	KELVIN TERRACE				113,359										113,359
	3	3	BORDEAUX STREET				40,891										40,891
	3	3	HAYES STREET					61,618									61,618
	3	3	CHERBOURG ROAD					24,677									24,677
	3	3	SARATOGA COURT					14,060									14,060
	3	3	WRIGHT STREET					25,257									25,257
	3	3	CAIN AVENUE					15,744									15,744
	3	3	HAWKINS ROAD					27,894									27,894
	3	3	FAIRCHILD STREET					119,973									119,973
	3	3	OAKFIELD ROAD					162,301									162,301
	3	3	DIAMOND DIARY RD						109,061								109,061
	3	3	KELLY AVE						114,928								114,928
	3	3	LORETTA STREET						65,770								65,770
	3	3	J STREET						16,260								16,260
	3	3	J STREET						62,371								62,371
	3	3	WEAVER STREET						33,880								33,880
	3	3	ANDREW AVENUE						83,312								83,312
	3	3	INDUSTRIAL BOULEVARD						150,737								150,737
	3	3	INDUSTRIAL BOULEVARD						94,101								94,101
	3	3	BREEZEWOOD CIRCLE						42,397								42,397
	3	3	PERTH AVENUE						31,589								31,589
	3	3	JACQUELYN WAY						28,819								28,819
	3	3	MAXWELL STREET						57,143								57,143
	3	3	AUSTIN STREET						55,422								55,422
	3	3	CAROLYN WAY							28,616							28,616
	3	3	HAYES STREET							144,402							144,402
	3	3	JONES STREET							80,551							80,551
	3	3	MILSTEAD STREET							34,312							34,312
	3	3	Q STREET							34,144							34,144
	3	3	TIKI LANE							40,856							40,856
	3	3	YOAKUM COURT							60,283							60,283
	3	3	NABERS PLACE							22,581							22,581
	3	3	PRICE STREET							77,075							77,075
	3	3	FRETZ STREET							76,267							76,267

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	3	3	KAYZAN STREET							32,208							32,208
	3	3	BRIESE LANE							164,071							164,071
	3	3	DETROIT BLVD							134,583							134,583
	3	3	EVERSON AVENUE							34,066							34,066
	3	3	VAN PELT LANE							27,329							27,329
	3	3	MAXAM STREET								29,645						29,645
	3	3	ROSALYN WAY								38,473						38,473
	3	3	CAMELIA DRIVE (EAST)							70,323							70,323
	3	3	BRAINERD STREET								172,765						172,765
	3	3	BLOUNT STREET								86,093						86,093
	3	3	CAMPBELL COURT								16,764						16,764
	3	3	BELLA DONNA STREET								13,821						13,821
	3	3	CROSS STREET								29,333						29,333
	3	3	AVERY STREET								125,679						125,679
	3	3	HOBART AVENUE								32,091						32,091
	3	3	MOCCASIN TRAIL									56,907					56,907
	3	3	KENMORE ROAD									26,156					26,156
	3	3	KYLE DRIVE									17,478					17,478
	3	3	MEMORY LANE									73,744					73,744
	3	3	OLD FAIRFIELD DRIVE									42,181					42,181
	3	3	YOAKUM COURT									34,907					34,907
	3	3	LLOYD STREET								7,568						7,568
	3	3	HATTON STREET									74,555					74,555
	3	3	LENOX PARKWAY									40,115					40,115
	3	3	WILDEWOOD AVENUE									19,199					19,199
	3	3	WHITEHEAD DRIVE									46,933					46,933
	3	3	R STREET									73,627					73,627
	3	3	BARBER STREET									17,600					17,600
	3	3	H STREET										169,605				169,605
	3	3	KYLE DRIVE										88,948				88,948
	3	3	LENOX PARKWAY										37,644				37,644
	3	3	BRADBERRY PLACE										11,792				11,792
	3	3	OWENS STREET										32,971				32,971
	3	3	MAXWELL STREET										15,596				15,596
	3	3	INDUSTRIAL COURT										74,917				74,917
	3	3	SHAW AVENUE										18,260				18,260
	3	3	YOAKUM COURT										125,042				125,042
	3	3	CAPITOL BLVD										110,587				110,587
	3	3	WOODLEY DRIVE										104,544				104,544
	3	3	LEBLANC WAY										42,231				42,231
	3	3	WILCOX STREET										24,493				24,493
	3	3	BARBER STREET										28,372				28,372
	3	3	BAARS STREET										72,395				72,395
	3	3	POND AVENUE										112,948				112,948
	3	3	ROANNE LANE										28,233				28,233
	3	3	HOLLINGSWORTH AVENUE											27,480			27,480
	3	3	DEASON STREET											42,729			42,729
	3	3	BURGESS ROAD (WEST)											23,931			23,931
	3	3	BAYLISS COURT											65,658			65,658

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	3	3	PACIFIC STREET											47,432			47,432
	3	3	BEELEER STREET											20,944			20,944
	3	3	CROSS STREET											34,027			34,027
	3	3	MICHIGAN AVENUE											62,011			62,011
	3	3	LUCERNE AVENUE											92,820			92,820
	3	3	STRONG STREET											71,524			71,524
	3	3	LYDIA AVENUE											26,996			26,996
	3	3	MATCH STREET											28,864			28,864
	3	3	EL ESTRECHO DRIVE											44,469			44,469
	3	3	CRYSTAL WELLS PLACE											68,150			68,150
	3	3	ROSALYN WAY											65,804			65,804
	3	3	SAGEBRUSH TRAIL											57,123			57,123
	3	3	CORA LANE											66,416			66,416
	3	3	HATTON STREET											33,088			33,088
	3	3	ARCADIA ROAD												45,418		45,418
	3	3	WEBB LANE												48,351		48,351
	3	3	MORENO STREET												83,502		83,502
	3	3	LEE STREET												25,667		25,667
	3	3	CROSS STREET												92,444		92,444
	3	3	KOKOMO ROAD												21,164		21,164
	3	3	HERRINGTON DRIVE												34,907		34,907
	3	3	LOIRE WAY												25,544		25,544
	3	3	COBB LANE												77,440		77,440
	3	3	AARON DRIVE												19,243		19,243
	3	3	HOYT STREET												18,304		18,304
	3	3	VIVIAN DRIVE												61,468		61,468
	3	3	DEVANE STREET												79,200		79,200
	3	3	STRONG STREET												61,404		61,404
	3	3	ROSALYN WAY												10,756		10,756
	3	3	RALEIGH CIRCLE												126,632		126,632
	3	3	MELANIE DRIVE												120,731		120,731
	3	3	CAMDEN ROAD												39,043		39,043
	3	3	HERMANN AVENUE												86,338		86,338
	3	3	SCOTT STREET													49,641	49,641
	3	3	ST MARY AVENUE													80,725	80,725
	3	3	VAN PELT LANE													126,133	126,133
	3	3	HANSEN BOULEVARD													33,831	33,831
	3	3	DODGE ROAD													57,904	57,904
	3	3	JORDAN STREET													55,264	55,264
	3	3	LARUA STREET													88,264	88,264
	3	3	L STREET													70,576	70,576
	3	3	ALEXIA AVENUE													16,427	16,427
	3	3	MOSS LANE													66,645	66,645
	3	3	OAKFIELD ROAD (WEST)													131,902	131,902
	4	4	CHARTER OAKS LANE			26,283											26,283
	4	4	CHARTER OAKS DRIVE			89,760											89,760
	4	4	CHARTER OAKS DRIVE			50,043											50,043
	4	4	PINOAK COURT			30,971											30,971
	4	4	DESERT OAK DRIVE			142,941											142,941

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4	4	4	CHARTER OAKS COURT			33,865											33,865
4	4	4	SCENIC RIDGE DRIVE			111,256											111,256
4	4	4	DOGWOOD TERRACE				75,680										75,680
4	4	4	STILLBRIDGE LANE				290,000										290,000
4	4	4	MALIBU CIRCLE				29,063										29,063
4	4	4	YANCEY AVENUE				95,557										95,557
4	4	4	NORTHPOINTE PLACE				28,176										28,176
4	4	4	NORTHPOINTE COURT				25,227										25,227
4	4	4	WHISPER WAY				151,067										151,067
4	4	4	WHISPER DRIVE				89,760										89,760
4	4	4	SANDPIPER STREET					60,933									60,933
4	4	4	ACADEMY DRIVE					31,890									31,890
4	4	4	LE RUTH DRIVE					45,311									45,311
4	4	4	HENCYE DRIVE					31,552									31,552
4	4	4	WYATT STREET					40,526									40,526
4	4	4	LATHAM STREET					18,195									18,195
4	4	4	BLOODSWORTH LANE					17,354									17,354
4	4	4	PLANTATION ROAD					201,381									201,381
4	4	4	OKALOOSA AVENUE						77,535								77,535
4	4	4	KIPLING STREET						56,604								56,604
4	4	4	FAIRCHILD STREET						101,728								101,728
4	4	4	CHAPEL STREET						11,196								11,196
4	4	4	FAITH LANE							28,877							28,877
4	4	4	BEECHWOOD DRIVE							52,296							52,296
4	4	4	BREWSTER STREET							20,167							20,167
4	4	4	DESERT STREET							30,639							30,639
4	4	4	JACK STREET							20,918							20,918
4	4	4	LEWIS STREET							106,001							106,001
4	4	4	MARLOW STREET							26,185							26,185
4	4	4	ROYCE STREET							72,004							72,004
4	4	4	LANSING DRIVE							52,657							52,657
4	4	4	CASCADE DRIVE								53,136						53,136
4	4	4	LANGLEY AVENUE								163,411						163,411
4	4	4	LANGLEY PLACE								30,666						30,666
4	4	4	LANIER DRIVE								40,187						40,187
4	4	4	TAMARACK STREET								43,747						43,747
4	4	4	WILLIAMSBURG CIRCLE								35,092						35,092
4	4	4	CAMALE CIRCLE								20,599						20,599
4	4	4	DELOACH STREET								78,613						78,613
4	4	4	DESERT STREET								60,102						60,102
4	4	4	GEEKER STREET									25,620					25,620
4	4	4	HYATT STREET									30,589					30,589
4	4	4	SMITH'S FISH CAMP ROAD									53,548					53,548
4	4	4	LANSING DRIVE									16,309					16,309
4	4	4	BEAUMONT DRIVE									63,243					63,243
4	4	4	HONEYWOOD DRIVE									58,960					58,960
4	4	4	AGINCOURT RD									6,747					6,747
4	4	4	BROOKLYN STREET									64,191					64,191
4	4	4	LOVEJOY STREET										61,468				61,468

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	4	4	ST CEDD AVENUE										86,533				86,533
	4	4	GEEKER STREET										77,225				77,225
	4	4	ST BARNABAS STREET										51,568				51,568
	4	4	KARLAND ROAD										37,019				37,019
	4	4	NOWLINBURY ROAD										34,496				34,496
	4	4	MCALLISTER STREET										35,200				35,200
	4	4	TIPPIN AVENUE										90,616				90,616
	4	4	HENDRIX AVENUE										118,800				118,800
	4	4	BRISKEY COURT											23,447			23,447
	4	4	LAWTON STREET											127,523			127,523
	4	4	FONTAINE STREET											50,844			50,844
	4	4	RAINES STREET											76,364			76,364
	4	4	PHENIX PLACE											15,312			15,312
	4	4	DEWRELL SQUARE											17,478			17,478
	4	4	LANIER DRIVE											27,534			27,534
	4	4	CASCADE DRIVE											32,971			32,971
	4	4	PAUL STARR DRIVE											86,240			86,240
	4	4	CORTO DRIVE											38,573			38,573
	4	4	ROSEMONT COURT											8,741			8,741
	4	4	PENNY AVENUE											5,432			5,432
	4	4	LEESBURY DRIVE											37,840			37,840
	4	4	FRAZIER STREET											24,092			24,092
	4	4	TIPPIN AVENUE												120,804		120,804
	4	4	COPTER ROAD												65,340		65,340
	4	4	OLD SPANISH TRAIL ROAD												148,388		148,388
	4	4	EMILY STREET												48,459		48,459
	4	4	VERNON STREET													55,733	55,733
	4	4	BULEVAR MENOR													52,037	52,037
	4	4	KIRSTEN DRIVE													38,309	38,309
	4	4	BETA LANE													26,869	26,869
	4	4	NORTHPOINTE WAY													22,000	22,000
	4	4	ST ADELA STREET													43,355	43,355
	4	4	ELY ROAD													315,573	315,573
	5	5	PACKWOOD DRIVE			51,978											51,978
	5	5	HOLSBERY ROAD			282,011											282,011
	5	5	BATSON LANE			22,720											22,720
	5	5	GREENLAND ROAD			453,132											453,132
	5	5	CALVIN STREET			20,529											20,529
	5	5	ORBY STREET			236,427											236,427
	5	5	RAY STREET			56,711											56,711
	5	5	RONDA STREET			130,240											130,240
	5	5	MOONLIGHT DR			71,094											71,094
	5	5	TWILIGHT DR			73,245											73,245
	5	5	STARLIGHT DR			45,564											45,564
	5	5	GODWIN CEMETARY ROAD				45,394										45,394
	5	5	PICKETT AVENUE				17,700										17,700
	5	5	CALLOWAY STREET				109,448										109,448
	5	5	WOODRUN ROAD				248,057										248,057
	5	5	WOODRUN ROAD				27,060										27,060

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	5	WOODRUN LANE				28,704										28,704
5	5	5	TARA-DAWN LANE				53,998										53,998
5	5	5	TARA-DAWN CIRCLE				298,364										298,364
5	5	5	BETMARK ROAD				166,276										166,276
5	5	5	CITATION DRIVE				116,453										116,453
5	5	5	BONANZA DRIVE				128,529										128,529
5	5	5	GALLOWES RD				59,380										59,380
5	5	5	CORRAL DRIVE				108,416										108,416
5	5	5	SQUIRE DRIVE				37,371										37,371
5	5	5	CITATION DRIVE				116,453										116,453
5	5	5	BONANZA DRIVE				0										0
5	5	5	GALLOWES RD				0										0
5	5	5	CORRAL DRIVE				0										0
5	5	5	SQUIRE DRIVE				0										0
5	5	5	SUNSHINE HILL RD					820,404									820,404
5	5	5	OLD CHEMSTRAND RD					966,279									966,279
5	5	5	JAKES ROAD						158,329								158,329
5	5	5	NOKOMIS ROAD						1,085,099								1,085,099
5	5	5	WILLIAMS DITCH ROAD							669,933							669,933
5	5	5	BOBWHITE DRIVE							277,083							277,083
5	5	5	CRICKET RIDGE RD							167,259							167,259
5	5	5	CRICKETT CIR							48,869							48,869
5	5	5	ARCHER ROAD							34,451							34,451
5	5	5	ARIES DRIVE							36,161							36,161
5	5	5	BOOKER STREET							25,291							25,291
5	5	5	BUXTON WAY							10,440							10,440
5	5	5	CHALET PLACE							28,497							28,497
5	5	5	SUNSHINE HILL ROAD							128,884							128,884
5	5	5	SCEPTER COURT							29,017							29,017
5	5	5	CR 297/W ROBERTS ROAD							25,945							25,945
5	5	5	FRETZ STREET							77,750							77,750
5	5	5	STINNIS STREET							20,115							20,115
5	5	5	ZENDA STREET							28,886							28,886
5	5	5	WORLEY ROAD								60,371						60,371
5	5	5	CHILDERS STREET								26,598						26,598
5	5	5	ZURICH STREET								20,988						20,988
5	5	5	ZELDA STREET								49,676						49,676
5	5	5	CROCKETT ROAD								85,536						85,536
5	5	5	DANA STREET								21,076						21,076
5	5	5	RIVERS ROAD								20,812						20,812
5	5	5	BRISTOL PARK ROAD								177,232						177,232
5	5	5	HAMILTON CROSSING DRIVE								126,133						126,133
5	5	5	GRAND OAKS BLVD								9,655						9,655
5	5	5	NIGHTWIND DRIVE								15,525						15,525
5	5	5	PARK LANE WEST								19,667						19,667
5	5	5	JUNIPER STREET								132,656						132,656
5	5	5	LAMBERT BRIDGE ROAD								866,884						866,884
5	5	5	CR 99									1,726,325					1,726,325
5	5	5	CONSTITUTION PLACE									61,464					61,464

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	5	5	EDEN LANE									4,703					4,703
	5	5	RIGBY ROAD									108,677					108,677
	5	5	DOCKINS ROAD									82,962					82,962
	5	5	WILLIAMS DITCH ROAD										68,473				68,473
	5	5	AMY STREET										31,930				31,930
	5	5	BECKS LAKE ROAD										51,108				51,108
	5	5	BRADLEY AVENUE										30,798				30,798
	5	5	CRYSTAL CREEK CIRCLE										13,510				13,510
	5	5	COMALANDER ROAD										55,193				55,193
	5	5	BENJULYN ROAD										156,740				156,740
	5	5	RAINES ROAD										394,169				394,169
	5	5	MAPLE STREET										17,197				17,197
	5	5	BUCKHEAD TRACE										54,138				54,138
	5	5	CHADSON STREET										56,792				56,792
	5	5	CIRCLE ROAD										80,564				80,564
	5	5	CYPRESS STREET (SOUTH)										86,545				86,545
	5	5	CR 97/BARRINEAU PK ROAD										319,934				319,934
	5	5	7TH AVE											21,824			21,824
	5	5	SPRINGMIER PLACE											53,514			53,514
	5	5	RUFUS STREET											30,458			30,458
	5	5	CROCKETT ROAD											8,717			8,717
	5	5	HARVEST HILL DRIVE											48,369			48,369
	5	5	MEADOWS ROAD											377,217			377,217
	5	5	TELERAN DRIVE											135,373			135,373
	5	5	TIMBER RIDGE ROAD											91,456			91,456
	5	5	ASHFORD ROAD											14,403			14,403
	5	5	CAMERO LANE											35,605			35,605
	5	5	KILLAM ROAD											366,310			366,310
	5	5	CR 4												268,344		268,344
	5	5	CHILDERS STREET												192,955		192,955
	5	5	RIGBY ROAD												251,639		251,639
	5	5	CR 184/QUINTETTE ROAD												519,376		519,376
	5	5	CR 97/BARRINEAU PK ROAD												364,760		364,760
	5	5	PINE BARREN ROAD												271,223		271,223
	5	5	MORGAN ROAD													572,100	572,100
	5	5	ROCKLAND STREET													50,453	50,453
	5	5	DANA STREET													21,076	21,076
	5	5	HEATHROW DRIVE													40,333	40,333
	5	5	HOLSBERY ROAD													37,048	37,048
	5	5	PINE FOREST ROAD													154,528	154,528
	5	5	BARTON ROAD													87,022	87,022
	5	5	CROCKETT ROAD													57,684	57,684
	5	5	GALLOWS ROAD													42,000	42,000
	5	5	MAYBERRY STREET													39,111	39,111
	5	5	PIERPOINT AVENUE													31,582	31,582
	5	5	LAURA STREET													32,462	32,462
ALL	9		Road Evaluations			300,000											300,000
3&5	9		DETROIT BLVD					530,393									530,393
ALL	9		Road Evaluations					325,000									325,000

Public Works/Resurfacing LOST Projects

Project	District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	ALL	9	Road Evaluations							325,000							325,000
	ALL	9	Road Evaluations									350,000					350,000
	ALL	9	Road Evaluations											350,000			350,000
	ALL	9	Road Evaluations													350,000	350,000
			Total			\$5,332,597	\$5,338,562	\$5,372,091	\$5,044,026	\$5,716,491	\$5,279,679	\$5,384,864	\$5,284,185	\$5,213,089	\$5,483,277	\$5,403,475	\$58,852,335

Sheriff LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9		9 Sheriff Facilities			888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	8,881,670
5		9 Firing Range			2,200,000										2,200,000
9		9 Vehicle/Equipment Replacement			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	40,000,000
		Total		\$0	\$7,088,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$51,081,670

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9		SoE	Voting Tabulation System	Update/Replacement				133,227								133,227
3		Detention	Jail Construction Phase II	Replacement of the Main Jail beds.												73,000,000
9		Public Works/Transportation	Beulah Expressway South	New limited access expressway (Nine Mile Road to US 29)												12,500,000
		Public Works/Transportation	Blue Angel Pkwy	Sorrento Road to US 98 4 laning												15,000,000
2		Public Works/Transportation	Patton Drive Realignment	GB Hwy to Patton Dr.												6,900,000
5		Public Works/Transportation	Ten Mile Road	Road Widening and Drainage improvements												4,200,000
5		Public Works/Transportation	Muscogee Road	Hwy 29 to Countyline												8,050,000
3		Public Works/Transportation	Gregory Street Ramp Closure	Closure of the I-110 Gregory Street Ramp. FDOT will not fund.												250,000
4		Public Works/Transportation	Olive Road West Phase I Sidewalk	Cody Land to existing sidewalk												860,000
3		Public Works/Transportation	Olive Road West Phase II Sidewalk	Cody Land to CR95A												1,100,000
3		Public Works/Transportation	Chemstrand Road Sidewalk (South)	Johnson to Nine Mile Rd												720,000
5		Public Works/Transportation	Chemstrand Road Sidewalk (Central)	Nine Mile Rd to Ten Mile Rd.												1,500,000
1		Public Works/Transportation	Muldoon Rd. Sidewalk	Cerny Rd to Saufley Field Rd.												660,000
1		Public Works/Transportation	Muldoon Rd. Sidewalk	Saufley Rd. to Bellview												420,000
2		Public Works/Transportation	61st Ave. Sidewalk	Tonawanda Dr. to Fairfield Dr.												400,000
5		Public Works/Transportation	Chemstrand Rd. North Sidewalk	Ten Mile Rd to Kingsfield Rd.												1,500,000
5		Public Works/Transportation	Hwy. 29 (Pensacola Blvd) Sidewalk	Existing sidewalk to Nine Mile Rd.												3,800,000
5		Public Works/Transportation	W Roberts Road Sidewalk	Pine Forest Rd to Tate Rd.												1,400,000
5		Public Works/Transportation	Kingsfield Rd. Sidewalk	297A to Tate Rd.												2,200,000
2		Public Works/Transportation	Blue Angel Sidewalks	Sorrento Road to back gate of NAS.												1,600,000
9		Public Works/Transportation	Jackson Street Sidewalk	Fairfield to New Warrington Rd.												2,620,000
1		Public Works/Transportation	Patricia Dr. Sidewalk	Santa Barbara to Fairfield												900,000
2		Public Works/Transportation	Tonawanda Dr. Sidewalk	Mobile Hwy. to 61st Ave.												622,500
3		Public Works/Transportation	W St. Sidewalk	Airport Blvd. to Hwy 29												480,000
4		Public Works/Transportation	Johnson Ave. Sidewalk	Davis Hwy. to Olive Road												2,400,000
5		Public Works/Transportation	Kingsfield Rd. Sidewalk	Old Palafox to Chemstrand												1,350,000
2		Public Works/Transportation	Old Corry Field Road Sidewalk	Jackson St. to Lillian Hwy.												818,400
3		Public Works/Transportation	Jordan St. Sidewalk	Pace Blvd o W. St.												437,500
5		Public Works/Transportation	Stefani Rd. Sidewalk	Nine Mile Rd to W. Roberts Rd.												1,500,000

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2		Public Works/Transportation	Bauer Road Sidewalk	10' Shared Path - Lillian Hwy.												3,000,000
5		Public Works/Transportation	Pine Forest Road Sidewalk	Nine Mile Rd. to W. Roberts Road												1,500,000
		Public Works/Transportation	9th Avenue/Langley/Tippin	Major Intersection improvements. Estimated \$6m in ROW and \$20m CST/CEI												26,000,000
		NHS/CRA	Sewer Expansion	Sewer Expansion in CRA areas												5,200,000
2		NHS/CRA	W. Navy Blvd. Construction													10,000,000
4		Public Works/Transportation	Traffic Congestion Plan													10,000,000
2		Natural Resources	Perdido Key Public Access	East of PK State Park - Matching Funds	1,000,000		1,000,000		1,000,000							3,000,000
2		Natural Resources	Perdido Key Public Access	Parking/Bathrooms/Showers/ADA Access		200,000	200,000	200,000	200,000	200,000	200,000					1,200,000
4		Natural Resources	Beach Nourishment	Pensacola Beach - Matching Funds	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,500,000
9		Natural Resources	Vehicle Replacement	Code Enforcement, Mosquito Control	50,000		50,000		50,000		50,000		50,000		50,000	300,000
		Natural Resources	Beach Enhancement	Place Sand from Pensacola Pass on Johnson Beach - Matching Funds	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,100,000
		Natural Resources	Reef Monitoring	Boat Engine Replacement - Marine Resources			50,000									50,000
		FloridaWest	FloridaWest	FloridaWest Operational Funding	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	6,050,000
		Public Works/Drainage	BASIN STUDY: Carpenters Creek Upper Olive Area Sub-Basin Study (Start w/LOST3 Drainage Basin Study Fund initiative)	Master Drainage Plan Study specific to the Olive Road Area, the primary upper basin draining through the City, with drainage concept focus on Olive Road Sidewalks. Depending upon funding, the Study expansion may extend to other areas in the portion of basin within City Limits, to implement the FDEP approved Bacteria Pollution Control Plan (BCA).												400,000
3 & 4		Public Works/Drainage	Youpon/Pebble Creek/Deerfield	Reduce area flooding by enlarging existing ponds and increasing area culvert capacities.												663,785
1		Public Works/Drainage	Stagecoach/Wilshire/Mobile Highway	Increase capacity of drainage structure at Mobile Highway and improve downstream channel to prevent roadway overtopping and residential flooding.												70,699
		Public Works/Drainage	Lake Charlene/Querido Heights-Warrington Basin Branch B	Reconstruct Lake Charlene overflow structure and outfall ditch. Reconstruction of the 69th Avenue drainage system to reduce discharges to Lake Charlene, increase the capacity of the 61st Avenue drainage system, and increase the capacity of the 61st Ave, Kittyhawk Drive, Lake Charlene Lane, and Myrtle Hill Circle drainage system. Solutions presented in the Master Drainage Plan can be replaced by Lake Charlene Phase 2 (Bridletrail outfall)												6,765,919
1																6,765,919

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Avondale Estates - Bayou Marcus Branch E	Roadway/drainage improvements for Cerny Road area and area North of Cerny to provide possible pond outfall solutions for Saufley Field - Muldoon Area Ponds. Concept plans requires further study for alternate pond outfall alternative considering Velma Pond expansion.												3,300,000
1		Public Works/Drainage	Lanette Drive	Drainage improvements of another portion of Avondale; Construct new stormwater system for the area around Lanett Drive to reduce flooding in the area.												1,000,000
1		Public Works/Drainage	Pine Forest/Klondike Road	Construct two new retention/detention ponds and increase capacity of driveway culverts along Klondike Rd to reduce peak flows downstream, and reduce scour.												2,116,233
1		Public Works/Drainage	Lake Francis outfall at Pine Forest Road (Tributary 10-A of Eight Mile Creek Basin Study_)	Tributary 10-A of Eight Mile Creek Basin Study: Increase the capacity of the culvert under Pine Forest Road at Lake Francis to decrease roadway flooding and accommodate the improved secondary sewer system.												58,307
1		Public Works/Drainage	Bronson Airfield design 3 (entire)	Construct a pond over the entire Bronson Airfield property.												27,631,968
1		Public Works/Drainage	Tributary 16-A of Eight Mile Creek begins at Belgium Rd south of Holly Hill Rd and enters the main channel north of Pine Forest Rd	Increase the capacity of the structures at Belgium Road and Lillie Lane to minimize roadway flooding.												50,273
1		Public Works/Drainage	Bridlewood Rd (at Mobile Hwy)	Construct two stormwater ponds, remove the culvert under Bridlewood and construct a new culvert under Nine Mile Road to prevent yard and road flooding.												929,651
1		Public Works/Drainage	Magaha Area/Nine Mile Road	Improve channel and increase capacity of the upstream structure along Nine Mile Road to prevent roadway overtopping and yard flooding.												1,240,677
1		Public Works/Drainage	Godwin Lane - Bayou Marcus/Millview Study Branch F	Construct new stormwater system for the area around Godwin Lane including two stormwater ponds. Drainage Problem at 3035 Godwin Lane												5,320,591
1		Public Works/Drainage	Pensacola Heights- Branch F	Modify the existing collection system serving Pensacola Heights and construct a new detention pond. Area of Dallas, Nashville, Chicago, Montgomery, Louisville, and Denver Ave												4,352,877
1		Public Works/Drainage	South Bronson Airfield Ditch Block	Construct ditch blocks in the ditch south of Bronson Airfield. (Treatment only)												142,730

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Bayou Grande Basin Study BB9-Carrier Dr Channel Improvements	Clear and regrade channel downstream of the culvert on Carrier Dr. to alleviate road flooding.												8,427
1		Public Works/Drainage	Frank Reeder Rd culvert and swales	Construct drainage swale adjacent to roadway and culvert under Frank Reeder Road.												100,168
1		Public Works/Drainage	Shelby Lane	Construct a ditch along the road and a culvert under Shelby Lane.												95,670
1		Public Works/Drainage	Bronson Airfield design 2 (Eastern Side)	Construct a pond on the eastern side of the Bronson Airfield property.												9,767,981
1		Public Works/Drainage	Isaacs Rd	Construct a ditch along Isaacs Road and a new culvert under Beulah Road.												114,800
1		Public Works/Drainage	Royal Pines - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the Royal Pines subdivision to reduce flooding in the area.												2,908,721
1		Public Works/Drainage	Main channel crossing at Mobile Hwy	Raise the elevation of the Mobile Highway Bridge 2.5 feet to prevent over-topping.												2,539,818
1		Public Works/Drainage	Ridgewood Park - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the Ridgewood Park subdivision to reduce flooding in the area.												2,524,334
1		Public Works/Drainage	Deerwood Drive - Bayou Marcus/Millview Study Branch F	Increase the capacity of the Deerwood Drive stormwater system and outfall pipe.												1,971,838
1		Public Works/Drainage	Serenity Circle (pond)	Construction of stormwater pond adjacent to Serenity Circle.												113,945
1		Public Works/Drainage	Frank Reeder Rd ditch	Construct a ditch along Frank Reeder Road.												68,655
1		Public Works/Drainage	Hurst Hammock	Construct an additional culvert under Hurst Hammock and install flap valves on the downstream side of the culverts to prevent the propagation of seawater from tidal action.												6,190,233
1		Public Works/Drainage	Sal Tillo - Bayou Marcus/Millview Study Branch C	Improve the stormwater collection system serving the area around Sal Tillo Street.												188,060
1		Public Works/Drainage	Imperial Drive - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the area around Imperial Drive to reduce flooding in the area.												526,033
1		Public Works/Drainage	Saint James Place-Warrington Basin Study Branch C	Construct a new stormwater system for the St James Place/Dowdy Drive area.												902,785
1		Public Works/Drainage	Aileron Ave - Bridge Creek/Heron Bayou Basin Branch B	Install a new storm sewer system along Aileron Avenue and increase the capacity of the existing culvert under Dog Track Road to reduce roadway flooding.												189,379
1		Public Works/Drainage	Tatnall Street - Bridge Creek/Heron Bayou Basin Branch D	Extend the existing ditch northward into the bayou to reduce flooding.												163,750
1		Public Works/Drainage	Pearson Rd - Bayou Marcus/Millview Basin Branch C	Construct new stormwater system for the area around Pearson Road to reduce flooding in the area.												1,364,488
1		Public Works/Drainage	Ailanthus Drive and Bauer Drive (culverts)	Upgrade culvert near intersection of Ailanthus Drive and Bauer Drive.												301,051
1		Public Works/Drainage	Bronson Airfield design 1 (northeast corner)	Construct a pond in the northeast corner of the Bronson Airfield property.												1,017,098

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Bellview and East Fence/Saufley Road	Provide conveyance system to Saufley Field C&D Pond from Bellview												1,500,000
1		Public Works/Drainage	61st Ave - Bayou Marcus/Millview Basin Branch D	Increase the capacity of the 61st Avenue stormwater system to reduce flooding in the area.												374,139
2		Public Works/Drainage	Treasure Hills Drainage	Install drainage upgrades, stormwater pond w/pond site purchase, and drainage rehabilitation in area of Avon, Medina, and Gulf Beach Hwy												760,000
2		Public Works/Drainage	Elsa Area Drainage	Drainage project to address flooding in the area of Elsa Avenue South of Lillian from 48th Avenue over to Feldor Avenue including 49th, 50th, 52nd, State Street, Kinear Avenue, and Martha Ave												2,600,000
2		Public Works/Drainage	Gulf Beach Manor	Install drainage upgrades from Gulf Beach Hwy through Grainger Ave, Gerald Rd, Weller Ave, and Aileen Dr to address yard, street, and home flooding during severe storm events												200,000
2		Public Works/Drainage	Jamison Street Branch F - Warrington Basin Study (connect to Lexington Terrace Ponds)	Construct new stormwater system along Jamison Street and Rue Max Street, with concept revision to direct discharge Lexington Terrace pond to improve WQ for Bayou Chico, and reduce discharges to the Barrancas Avenue System.												2,000,000
2		Public Works/Drainage	Beach Haven Area Drainage and Sewer Northwest	Roadway/drainage and sewer improvements (NW of Fairfield to Gulf Beach Highway)												6,000,000
2		Public Works/Drainage	Emory Drive- Warrington Basin Study Branch K	Construct a new stormwater system along Emory Drive, Stanford Road, Stetson Road, and Vanderbilt Road with a new stormwater pond at the eastern end of Tulip Drive.												637,509
2		Public Works/Drainage	Bayou Grande Basin Study P1- Bainbridge Culvert (also Part of Beach Haven South)	Replace existing culvert on Bainbridge with a larger pipe to prevent road overtopping.												44,945
2		Public Works/Drainage	Manchester Street and Druid Drive Drainage	Drainage improvements to address yard, street, and school (Warrington Elementary) flooding												300,000
2		Public Works/Drainage	Bayou Grande Basin Study P7- Bay Meadows Treatment Pond	Provide treatment pond for existing residential development north of Bay Meadows Dr. This will not affect downstream properties. Consider Soldier Creek stream restoration as part of this project.												212,361
2		Public Works/Drainage	Bayou Grande Basin Study S2- Athens Ave Culvert	Enlarge the existing culvert on Athens in order to prevent road flooding. This improvement will not negatively impact downstream properties or other improvements.												18,000
2		Public Works/Drainage	Bayou Grande Basin Study S1- Americus Ave Culvert	Enlarge the existing culvert on Americus in order to prevent road flooding. This improvement may impact other improvements.												12,000

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2		Public Works/Drainage	Reef Road (Coral Creek Subdivision)	Installation of 3 curb inlets and ~400 LF piping to address ponding water at the Reef -Coral Street intersection and to address home flooding in severe storm events.												100,000
2		Public Works/Drainage	Bayou Grande Basin Study E1 - Gulf Beach Hwy Outfall Improvement	Increase the culvert size along Gulf Beach Hwy culvert between Brigadier and Richmond. The downstream channel to Winthrop St will be regraded and shaped to provide positive flow to the Winthrop culvert. This improvement will not affect downstream properties.												73,035
2		Public Works/Drainage	Edgewater Drive - Warrington Basin Study Branch F	Extend and increase the capacity of the stormwater system on Edgewater and Chaseville Streets. Construct an outfall ditch and discharge pipe into Bayou Chico.												1,572,096
2		Public Works/Drainage	Bayou Grande Basin Study CC1- Sidney Culvert	Enlarge existing culvert to prevent road flooding along Sidney Rd.												10,000
2		Public Works/Drainage	Bayou Grande Basin Study R1- Weller Dr. Culvert	Replace and increase the existing culvert along Weller Dr. to prevent road overtopping. This improvement will not negatively impact downstream properties.												55,000
2		Public Works/Drainage	Bayou Grande Basin Study P3- Fairfield Storm Sewer at Gulf Beach	Replace existing storm collection with a larger system to prevent road overtopping.												106,743
2		Public Works/Drainage	Bayou Grande Basin Study Y2- Kinard Drainage System	Increase and extend existing roadside ditch system along Kinard Ave. and Robertson Rd. to control road and yard flooding.												179,778
2		Public Works/Drainage	Bayou Grande Basin Study P2- Gulf Beach Storm Sewer at Fairfield	Replace existing storm collection with a larger system to prevent road overtopping.												78,653
2		Public Works/Drainage	Eaton Rd - Warrington Basin Study Branch K	Construct a new stormwater system along Eaton Road from Feldor to Adkinson Drive with a discharge to an existing county pond per Warrington Basin Study Branch K.												1,219,351
2		Public Works/Drainage	Coral Village Storm Drainage Replacement	Reduce flooding by replacing failing storm pipe within drainage easement. Road Department has repaired pipe in immediate area. However, pipe condition indicate future potential failures.												300,000
2		Public Works/Drainage	Coral Creek West -Bayou Grande Basin Study BB4- Windward Ct Outfall Improvements	Complete ditch system to the West of Grande Bahama to address yard flooding. Clean and grade ditch outfall in Coral Creek.												13,483
2		Public Works/Drainage	Roosevelt - Warrington Basin Study Branch K	Construct a new stormwater system along 61st, 59th, 60th, 63rd, and 65th streets with a new stormwater pond west of 61st street.												4,512,150
2		Public Works/Drainage	Beach Haven NW: Bayou Grande Basin Study P6- Athens St. Ditch Improvements	Improve and regrade existing ditch along Athens and Gulf Beach Hwy to decrease road flooding.												8,427

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2		Public Works/Drainage	Bayou Grande Basin Study Y1- Robertson Channel Improvements	Increase and extend existing roadside ditch system along Robertson Rd to control road and yard flooding.												106,743
2		Public Works/Drainage	Bayou Grande Basin Study L1- Cousineau Rd. Outfall	Replace the outfall from Cousineau Rd. to Bayou Grade by an outfall ditch in order to prevent street flooding.												25,281
2		Public Works/Drainage	Bayou Grande Basin Study CC2- Sidney Culvert	Enlarge existing culvert to prevent road flooding along Sidney Rd.												16,854
2		Public Works/Drainage	Bayou Grande B1- New Storm Drainage System	Construct a new street collection system consisting of roadside swales and culverts along 1st and 2nd streets to reduce roadway flooding. Improvement is an independent project and will not affect downstream properties.												308,994
2		Public Works/Drainage	Bayou Grande Basin Study P5- Grundy Culvert	Enlarge the existing culvert on Grundy in order to prevent road flooding. This improvement may impact other improvements.												25,843
2		Public Works/Drainage	Indigo @ Landfall Subdivision & Gulf Beach Hwy	Drainage System Improvements to provide improved outfall system from Landfall subdivision to accommodate drainage from Gulf Beach Hwy flowing through private subdivision pond and drainage system.												300,000
2		Public Works/Drainage	Bayou Grande Basin Study E2- Brigadier St. Culvert	Increase the culvert size on Brigadier St. to prevent road flooding. This Improvement may have a negative impact on downstream roadway flooding.												33,708
2		Public Works/Drainage	Bayou Grande Basin Study P4- Bay Meadows Dr. Culvert	Replace the existing culvert on Bay Meadows Dr. with larger pipes to prevent road flooding.												56,181
2		Public Works/Drainage	Bayou Grande Basin Study BB8- Vonna Jo Discharge Structure	Provide stormwater pond on Vonna Jo Circle with a discharge structure to control the water level and time of detention.												14,045
2		Public Works/Drainage	49th Av - Warrington Basin Study Branch K	Construct a new stormwater system along 49 the Ave with a discharge to the existing county pond on Lillian Highway.												1,648,952
2		Public Works/Drainage	Davenport Drainage	Drainage System Improvements contributing to Davenport Bayou												200,000
3		Public Works/Drainage	Beverly Parkway Basin Branch C- Twelve Oaks Area	Construct a new collection system for the Twelve Oaks Area with a discharge to the FDOT system. Connection to the FDOT system will limit design to the 3 year event.												2,522,300
3		Public Works/Drainage	Beverly Parkway Basin Zone D- Brentwood	Expand the stormwater systems on Cary Memorial Drive and Armenia Drive to Carolyn Way, Jacquelyn Way, Virginia Way, Palm Court, Concordia Street, and Chimes Way and tie into the existing system on Hardy Place. Connection to the FDOT system will limit design to the 3 year event.												3,596,439
3		Public Works/Drainage	Catholic High Basin Zone A South - South of Avery Street	Construct new collection system to prevent street flooding. This improvement will not have negative impacts on downstream improvements.												1,440,260

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3		Public Works/Drainage	Beverly Parkway Basin Branch E-west side of Hwy 29 on Mason Lane	Construct a new collection system along Hwy 29 and Mason Lane along with a new pond for the system to connect to.												1,077,800
3		Public Works/Drainage	Beverly Parkway Basin Branch I-Moss Lane tie in at Van Pelt Lane	Construct new stormwater system along Moss Lane.												237,810
3		Public Works/Drainage	Johnson Ave Drainage (East of Briese Ln)	Remove/Replace faulty storm pipe from Pine Ridge Lane to Johnson Ave, Address pipe flow Crystal Wells pond, Address two 24" pipe feeding one 24" pipe down to outfall in Gulf Power Easement.												400,000
3		Public Works/Drainage	Olive Manor & Lincoln Park Drainage	Drainage System Improvements with a creek restoration/preservation												1,200,000
3		Public Works/Drainage	Beverly Parkway Basin Branch G-Andrew Ave and Coons Ave	Extend the stormwater collection system along Andrew Avenue and Coons Avenue.												1,319,873
3		Public Works/Drainage	Lakewood/Millwood Terrace-Warrington Basin Branch F	Construct new stormwater collection system in the Lakewood Road area with a stormwater pond at Lakewood Road and Addison Avenue with an outfall under Lakewood Drive to Bayou Chico.												4,510,975
3		Public Works/Drainage	West Highlands	Warrington Master Plan Branch I: Proposed new system located on Kirk Street and extend from West Avery Street to West Gonzalez Street and the surrounding area. This new system requires the acquisition and construction of a new retention/detention pond.												2,700,000
3		Public Works/Drainage	Breise Lane between Jeffry and Olive Road	Extend existing Johnson Ave drainage system to relieve roadway and yard flooding.												100,000
3		Public Works/Drainage	Catholic High Basin Zone A North - North end of the basin around Mission Street	Expand pond storage by expanding existing pond and constructing a new pond as well as expanding and increasing existing collection to prevent home and street flooding. This improvement will not have negative impacts on downstream properties.												3,330,650
3		Public Works/Drainage	Thompson Bayou Main Channel	Construct new stormwater pond at Airway Drive near the end of the Thompson Bayou main channel and increase the capacity of the existing culvert at Airway Drive.												2,009,815
3		Public Works/Drainage	Tributary 21-A of Eight Mile Creek (south of Site 6, through the pit at Bush Street and enters the main channel south of Detroit Blvd)	Increase the capacity of the pond south of Bush Street. Increase the capacity of the culvert at Bush Street to prevent roadway flooding. Expand the channel in this area to increase capacity and prevent out-of-bank flooding. Relocate and increase the capacity of the structure at Nine Mile Road to line up with the improved channel.												1,628,090

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3		Public Works/Drainage	Hernandez Street pond site 3	Construct a new pond on Hernandez St. to reduce flood staging in surrounding and downstream. This improvement will not negatively impact downstream properties/impacts.												1,195,738
3		Public Works/Drainage	New 36 Inch Pipe Outlet Along Hernandez Street	Construct a new collection system and outfall connection to the existing system to decrease flood stages in the surrounding areas. This improvement could have impacts on all downstream properties.												2,232,400
3		Public Works/Drainage	Beverly Parkway Basin Branch B-North Portion- Lookout Drive	Construct a stormwater system along Lookout Drive West Michigan Avenue, and Rock Island Place with a discharge to the FDOT pit.												1,128,009
3		Public Works/Drainage	Main channel crossing at a private driveway located between Ashland Rd and Interstate 10	Raise the road height by constructing a bridge at the private driveway crossing of the main channel to prevent road overtopping and reduce flooding.												92,885
3		Public Works/Drainage	Catholic High Zone C Drainage	Re-evaluate previous basin study solution (a new discharge trunk line with storm sewer extensions, treatment swales, and underground vaults) to determine whether ponds or direct piping produces the greatest impact.												9,000,000
3		Public Works/Drainage	Catholic High Basin Zone B - Intersection of "S" Street and Avery Street and consist of a large storm sewer system running up "S" Street to Leonard Street	Increase and expand existing storm collection system and provide stormwater treatment. Provide tie-ins to outfall proposed in "Begins at the intersection of Avery Street and run south to Gonzalez Street, west to "U" Street and south on "U" Street to its discharge point to Maggie's Ditch." This improvement can only be constructed after the completion of the proposed outfall trunk line.												3,850,727
3		Public Works/Drainage	Improve Open Ditch Outlet Terminating at Fairfield Drive	Enlarge outlet orifice for open ditch flowing to Fairfield Drive. This will not negatively impact downstream properties/improvements.												21,000
4		Public Works/Drainage	Rawson Lane Drainage and Resurfacing	Infrastructure drainage improvements and resurfacing												400,000
4		Public Works/Drainage	Breezy Lane (between Jeffrey and Olive Road)	Relieve roadway and yard flooding, by expending a system to connect to the existing drainage system on Johnson Ave												
4		Public Works/Drainage	Ellyson Industrial Park Drainage	Miscellaneous Infrastructure drainage improvements to address roadway flooding and pavement failures at Grow Road, Copter Road, and East pond expansion, and resurfacing.												1,000,000
4		Public Works/Drainage	Via DeLuna Drainage at Pensacola Beach RV Resort	System should be cleaned of sediment and checked regularly. Increased system capacity should be considered.												287,470
4		Public Works/Drainage	Thompson Bayou - Scenic Hills Basin Study Tributary A	Construct a new stormwater pond between University Parkway and Shoal Creek Drive.												1,736,479

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4		Public Works/Drainage	Pensacola Beach Blvd Stormwater Outfall Upgrades	Installing stormwater treatment on the outfall in the vicinity of the marina within the existing stormwater easement												401,121
4		Public Works/Drainage	Calle Juela Drainage at Via DeLuna	Regrade to a grate inlet with outfall through an exfiltration pipe												93,595
4		Public Works/Drainage	Calle Traviesa Drainage at Via DeLuna	Regrade to a grate inlet with outfall through an exfiltration pipe												93,595
4		Public Works/Drainage	Siguenza Drive Drainage	Construct a small retention area at the bend adding a new inlet at the location of the flooding												93,595
4		Public Works/Drainage	Via DeLuna Side road Connection Drainage Improvements	Drainage Improvements												334,270
4		Public Works/Drainage	Visitor Information Center Access Road Drainage	Regrading and repaved roadway to add slope and positive outfall to drainage inlets												93,595
5		Public Works/Drainage	Well Line Rd Home Flooding	Increase the capacity of the culvert under Well Line Road to reduce roadway and home flooding. Connect the Well Line Road culvert to the culvert running under Forrest Street to minimize water flowing across the property (this will require permission or easements from two property owners).												67,472
5		Public Works/Drainage	Hwy 29 (North of Bet Raines Rd)	Increase the capacity of culverts under Highway 29 and modify the surrounding ditch area to reduce roadway flooding.												323,506
5		Public Works/Drainage	International Paper Area	Increase capacity of drainage system in order to reduce roadway overtopping and upstream flood stages.												367,980
5		Public Works/Drainage	Ten Mile Road at Stefani Dr.	Increase the collection system size along Stefani Drive and Ten Mile Road and increase the capacity of the culverts under Midway Drive to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties.												393,265
5		Public Works/Drainage	Ten Mile Creek from Pine Forest to Stefani Dr.	Reconstruct Ten Mile Creek from Pine Forest to Stefani Drive to provide additional storage capacity to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties												8,988,914
5		Public Works/Drainage	Ten Mile Creek from Stefani Drive to Roberts Rd.	Reconstruct Ten Mile Creek from Stefani Drive to Roberts Road to provide additional storage capacity to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties.												10,674,335
5		Public Works/Drainage	Tate Road North of Petty St	Increase capacity of roadway culvert crossings to prevent overtopping of Tate Road												13,269
5		Public Works/Drainage	Filly Rd	Increase capacity of culvert crossing to prevent overtopping of Filly Rd												5,000
5		Public Works/Drainage	Creekwood Drive	Increase capacity of culvert at Creekwood Drive to prevent roadway overtopping												7,000

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Chestnut Rd to Hwy 29	Remove accumulated sediment from the upstream side of the Chestnut Road bridge in order to lower downstream velocities. Replace the culverts under Molino Road and Chestnut Road with bridges to prevent roadway overtopping and increase flow capacity.												1,027,014
5		Public Works/Drainage	NA-Ashland Park Joint ECUA funded sewer and drainage	Improve Box Culverts at Rodney, Joel and Childers Streets.												100,000
1		Public Works/Drainage	Frank Reeder Rd & Rebel Rd	Reconstruct the swale in the area near Rebel Road and construct a culvert under Frank Reeder Road.												49,523
5		Public Works/Drainage	Hwy 97 (East of Hwy 29)	Increase the capacity of the culverts under Highway 97 to decrease likelihood of roadway flooding.												201,759
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 5	increase capacity of pipe under Green Hills Rd and construct a pond near urban drive to alleviate area flooding.												3,619,643
5		Public Works/Drainage	Shadow Ridge Drive - Meadowview Lane	Drainage Improvements proposed w/in unopened County RW in coordination with adjacent property to address property damage and erosion for the accumulation of development; primarily 801 SHADOW RIDGE DR and adjacent vacant lot 805 SHADOW RIDGE DR.												30,000
5		Public Works/Drainage	Hwy 29 (North of Quintette Rd.)	Replace the existing culverts under (divided) Highway 29 north of Quintette Road with two bridge structures to increase flow capacity and prevent roadway overtopping.												2,412,936
5		Public Works/Drainage	Hwy 29 (Jack's Branch Q13)	Replace the existing culverts under (divided) Highway 29 with two bridge structures to increase flow capacity and prevent roadway overtopping.												2,410,815
5		Public Works/Drainage	Hwy 29 (South of Omega Drive)	Increase the capacity of the culverts under Highway 29 south of Omega Drive to reduce roadway flooding.												331,272
5		Public Works/Drainage	Hwy 29 (North of Hwy 97)	Increase the capacity of the culverts under Highway 29 near North Highway 95A to prevent flooding.												283,017
5		Public Works/Drainage	Hwy 97 at Elementary School	Increase the capacity of the two culverts under Highway 97 near the Molino School and connect them with an earthen ditch. This will prevent roadway flooding.												297,927
1		Public Works/Drainage	Frank Reeder Rd & Beulah Rd	Reconstruction of the ditch and installation of culverts where necessary to provide a defined drainage path.												64,153
5		Public Works/Drainage	Greenbrier Pond Parcel property acquisition	This is a traffic capacity projects with funding												
5		Public Works/Drainage	Hwy 29/Tate School Road	Increase capacity of culverts to prevent overtopping of Tate Road												187,331

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Ten Mile Creek from Roberts Rd North to Kingfield Rd	Reconstruct the creek to provide additional storage volume and increase the culvert capacity under Roberts Road, Dolphin Street, Tate Road, and Kingsfield Road to prevent flooding to structures. Improvements may have a negative effect on downstream properties.												4,494,457
5		Public Works/Drainage	Carrington Lakes	Repair outfall erosion at the private subdivision pond to prevent further erosion and possible wetland impacts.												276,893
5		Public Works/Drainage	Ashton Brosnaham Park	Construct a new stormwater pond at the end of Bet mark Lane with a ditch connecting runoff from the recreational center to the pond.												1,568,144
5		Public Works/Drainage	Northcreek and Valley Ridge Area Drainage Joint Sanitary Sewer Project	Drainage and sanitary sewer improvements in Northcreek Subdivision and in the adjacent Deer Run and Valley Ridge subdivisions, as well as on Bison Road and Motley Court												2,500,000
5		Public Works/Drainage	Rittenberry Drive and Madrid Road	Increase the capacity of the culverts under Rittenberry Drive and Madrid Road and deepen the roadside ditches to prevent home flooding.												70,597
5		Public Works/Drainage	Well Line Rd	Increase the capacity of the culverts under Well Line Road to reduce roadway flooding. Clear debris and large pieces of concrete pipe from the downstream channel to facilitate stormwater flow.												58,461
5		Public Works/Drainage	Stacey Rd (at the bridge)	Clear and grade the existing channel area and construct an improved concrete outfall channel to provide adequate stormwater conveyance and reduce yard and building flooding.												45,290
5		Public Works/Drainage	Stacey Rd at Quintette Rd	Increase the capacity of the culverts under Stacey Road and Quintette Road and construct a ditch that connects them to prevent roadway and home flooding.												127,811
5		Public Works/Drainage	Quintette Rd (North of Welcome Circle)	Increase the capacity of the culverts under West Quintette Road and replace the existing grate inlet to decrease roadway flooding. These improvements may have a negative impact on downstream properties.												59,474
5		Public Works/Drainage	Ponderosa Drainage Positive Outfall System	Expand existing pond to accommodate contributing basin; Pond still needs a positive outfall system to be compliant with Code, and prevent future property owner flooding.												2,243,000
5		Public Works/Drainage	Ryale Road Drainage	Water stands in the roadway												90,000
5		Public Works/Drainage	Staff Drive (Sheppard Grove)	Runoff form Tate School to private drainage easement causing yard flooding, of which property owners has built/encroached with a deck. Property owner has been referred to MSBU process.												40,000

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Ten Mile Road Drainage and Roadway Improvements	Chemstrand to Palafox: Needing property acquisition and construction funds \$2.5M for drainage and \$2.5M transportation												2,500,000
5		Public Works/Drainage	Beulah Road Ditch	Clean out existing culvert and construct a new ditch to convey stormwater to the culvert.												90,039
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 6 (Amanda Lane & 9 1/2 Mile Road)	increase culvert capacity under Amanda lane and 9 1/2 mile road (seems to be partial overlap with 94 priority 19)												258,586
5		Public Works/Drainage	Intersection of Hwy 29 and Hwy 97	Construct a dry pond and conveyance pipes at the corner of Highway 97 and Crabtree Church Road to contain and control downstream stormwater runoff. Increase the capacity of culverts running under Highway 29 to reduce roadway flooding.												558,138
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 8 (Kingsfield Road near Pompano Street)	Increase culvert capacity to reduce area flooding.												99,466
5		Public Works/Drainage	Landfill Berm (Perdido River South Basin)	Raise the berm east of the landfill to prevent an existing pond from overtopping.												623,520
5		Public Works/Drainage	Brookshill Drive	Replace the existing culverts under Brookshills Drive with a bridge span to increase flow capacity under the road and decrease roadway, yard, and home flooding. Set a minimum finished floor elevation for any new homes built along the road in order to prevent structure flooding.												409,429
5		Public Works/Drainage	Piney Lane	Construct a ditch along the road and a culvert under Piney Lane.												101,294
5		Public Works/Drainage	Nims Lane Drainage Project	Nims Lane receives stormwater from a basin of approximately 29 acres. This basin extends just east of Holsberry Road and just north of Holsberry Lane. This area is prone to flooding due a lack of a positive outfall or stormwater conveyance system. Discharge from this conveyance system is expected to be routed to the Holsberry Pond												400,000
5		Public Works/Drainage	Perdido Rd West of Balboa Road	Increase the capacity of the culverts under Perdido Road to decrease roadway and yard flooding. This will negatively effect downstream properties and should be performed in conjunction with other Balboa Road improvements.												43,814
5		Public Works/Drainage	Daylilly Road	Increase the capacity of the culverts under Daylilly Road to decrease roadway overtopping. This improvement may have a negative effect on downstream homes, so the downstream ditch should be considered in construction plans.												49,488

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Stacey Rd (at the bend)	Regrade the right-of-way and increase the capacity of the culverts under Stacey Road to prevent roadway and yard flooding.												93,335
5		Public Works/Drainage	Schaag Rd at Stokes Pond	Place riprap along the channel from Stokes Pond to the cross drain inlet to prevent channel erosion. Replace the upstream headwall to prevent headwall failure and roadway undermining.												98,040
5		Public Works/Drainage	Crabtree Church Rd at Abbott Lane	Replace the existing culverts under Crabtree Church Road with a bridge to reduce roadway flooding.												927,730
5		Public Works/Drainage	Bet Raines Rd (East of Bridge)	Increase the capacity of the culverts underneath Bet Raines Road and construct an earthen ditch to improve flows and reduce yard flooding.												75,991
5		Public Works/Drainage	Bridge on Bet Raines Rd	Improve flow conditions through the bridge area by removing trees and brush from the flow path and ensuring a 6 foot clearance below the bottom of the bridge.												17,000
5		Public Works/Drainage	Chestnut Rd South	Increase the capacity of the culverts under Chestnut Road to decrease roadway flooding and possible home flooding.												101,837
5		Public Works/Drainage	Quintette Rd (at Welcome Rd)	Increase the capacity of the culverts under Quintette Road and improve the downstream channel in order to reduce roadway flooding.												51,489
5		Public Works/Drainage	Schaag Rd Bridge at Jack's Branch Tributary P	Replace the existing bridge with a new bridge that has sufficient hydraulic capacity to prevent roadway overtopping.												695,188
5		Public Works/Drainage	Chestnut Rd North	Raise the elevation of Chestnut Road increase the flow capacity of the culverts to decrease roadway flooding.												271,465
5		Public Works/Drainage	Risen Drive and Bonanza Drive	Upgrade the culvert under Bonanza Drive and obtain drainage easement over downstream ditch to reduce roadway flooding at the intersection. Improvement may have a negative effect on downstream properties.												101,125
5		Public Works/Drainage	River Annex Road bridge	Reconstruct the bridge over River Annex Road to a higher elevation.												623,519
5		Public Works/Drainage	SR 297-A/Meander Road	Increase capacity of culverts to prevent overtopping of State Road 297-A												61,024
5		Public Works/Drainage	Perdido Rd at Saverna Park	Increase the capacity of the culverts near Perdido Road to prevent roadway overtopping.												166,774
5		Public Works/Drainage	Cedar Tree Lane (Hwy 29 Side Drain)	Lower and increase the capacity of the culverts under Cedar Tree Lane to prevent roadway flooding. Rebuild the downstream ditch in order to provide a positive grade away from the cross drain.												137,132

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Cedar Tree Lane (at Cedar Point Rd)	Increase the capacity of the culverts under Cedar Tree Lane to prevent roadway flooding. The roadway in this area should also be paved to decrease sediment buildup in the culverts.												85,872
5		Public Works/Drainage	Welcome Rd (at the bend)	Increase the capacity of the culvert under Welcome Road to prevent roadway overtopping and add end treatments and riprap to prevent erosion.												47,062
5		Public Works/Drainage	Crabtree Church Rd (East of Chestnut Rd)	Increase the capacity of the culverts under Crabtree Church Road to decrease roadway flooding.												51,767
5		Public Works/Drainage	Schaag Rd (North of Hwy 196)	Raise the surface elevation of a portion of Schaag Road and increase the capacity of the culverts underneath to prevent roadway overtopping.												351,943
5		Public Works/Drainage	Beulah Rd sag near bridge	Regrade Beulah Road to prevent overtopping. Improvement may have a negative effect on downstream properties.												248,732
5		Public Works/Drainage	Monroe Avenue	Increase the capacity of the culverts under Monroe Avenue to decrease roadway flooding. This may have negative impacts on downstream properties.												90,647
1 & 2		Public Works/Drainage	Bayou Grande Basin Study BB10-Liberty Church Discharge Structure	Provide stormwater pond at Liberty Church with a discharge structure to control the water level and time of detention.												14,045
2 & 3		Public Works/Drainage	West Cervantes at Westworth	Correct road flooding in area with no drainage system												600,000
3 & 4		Public Works/Drainage	BASIN STUDY: Carpenters Creek South Basin Study (primarily located in City Limits)	Master Drainage Plan Study to continue South into the City Limits from the Olive Road North area Sub-basin draining through the City. Depending upon funding, the study may extend to other City areas of the basin to implement a Bacteria Pollution Control Plan (BCA); requires joint City funding since basin is primarily City.												400,000
9	9 Sheriff		Sheriff Facilities	Evidence Storehouse, Firing Range, Precinct Improvements												21,118,330
2	9 Pensacola Bay Center		Ice Hockey Improvements	Ice Plant Replacement = \$1.5m, Dasher/Glass System=\$200k, Ice Pro Deck=\$160k, Scoreboard Controls=\$50k												1,910,000
2	9 Pensacola Bay Center		Bay Center Improvements	Center Hung Video Board=\$620k, Sound System upgrade=\$400k, Arena Lighting upgrade=\$600k, ADA upgrades=\$215k, Parking lot resurface=\$220k.												2,055,000
4	9 Pensacola State		Baars Building	Construction of a facility for workforce development.												1,300,000
9	9 Pennies for Progress/FloridaWest		Economic Development	Economic Development Projects												71,688,986
5	5 Public Works/Transportation		Sector Plan Road	Kingsfield Road Extension												7,000,000
5	5 Public Works/Transportation		Sector Plan Road	Quintette Road Extension												7,000,000

Unfunded LOST Projects

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	Public Works/Transportation	Sector Plan Road	Well Line Road Extension												5,000,000
3	3	Neighborhood & Human Services	Brownsville Community Center	Parking Lot												500,000
4	4	Burgess Road		Sidewalks												450,000
Total																\$550,973,398

Committee of the Whole

4.

Meeting Date: 07/12/2018

Issue: Progress Update on the New Correctional Facility

From: Robert E. Dye, Interim Facilities Director

Information

Recommendation:

Progress Update on the New Correctional Facility
(Steve Jernigan, Bay Design/Bob Dye - 10 min)

- A. Board Discussion
 - B. Board Direction
-

Attachments

Talking points

WGC June 18 Schedule

New Escambia County Correctional Facility

Progress update

Steve Jernigan– Bay Design

Bob Dye – Facilities Management

Shane Lyle -GRW



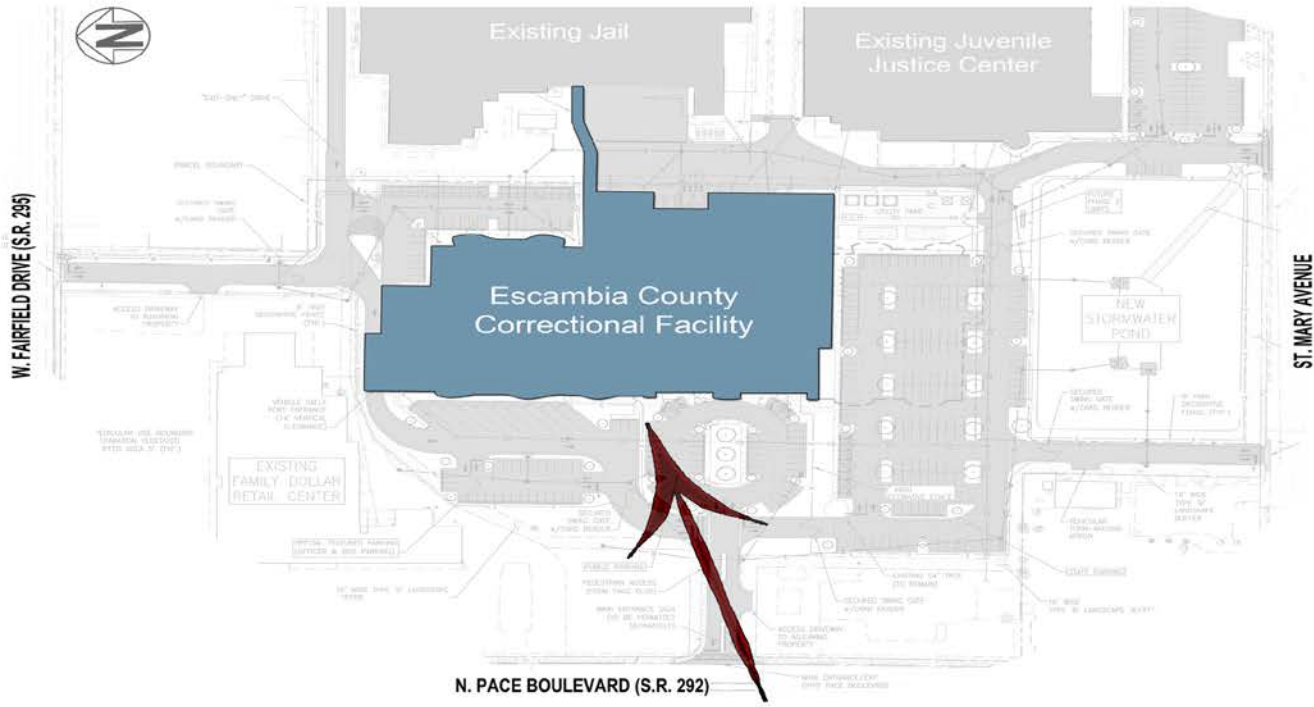


- **Key Points**

- Construction Progress
- Mobilization for construction/site clearing complete
- Site preparation and clearing being completed
- Auger Cast piles continuing to be installed

- Design Development
 - Review meetings Conducted May 15 - 17
 - Civil, Architectural, FF&E, Food Service, Plumbing, Mechanical, Electrical, Fire Alarm, Life Safety, and Security Electronics
 - Follow up Security Electronics and Hardware review held June 5-7
 - 75% plans distributed for review

- Exterior colorization review and comment



Escambia County Correctional Facility

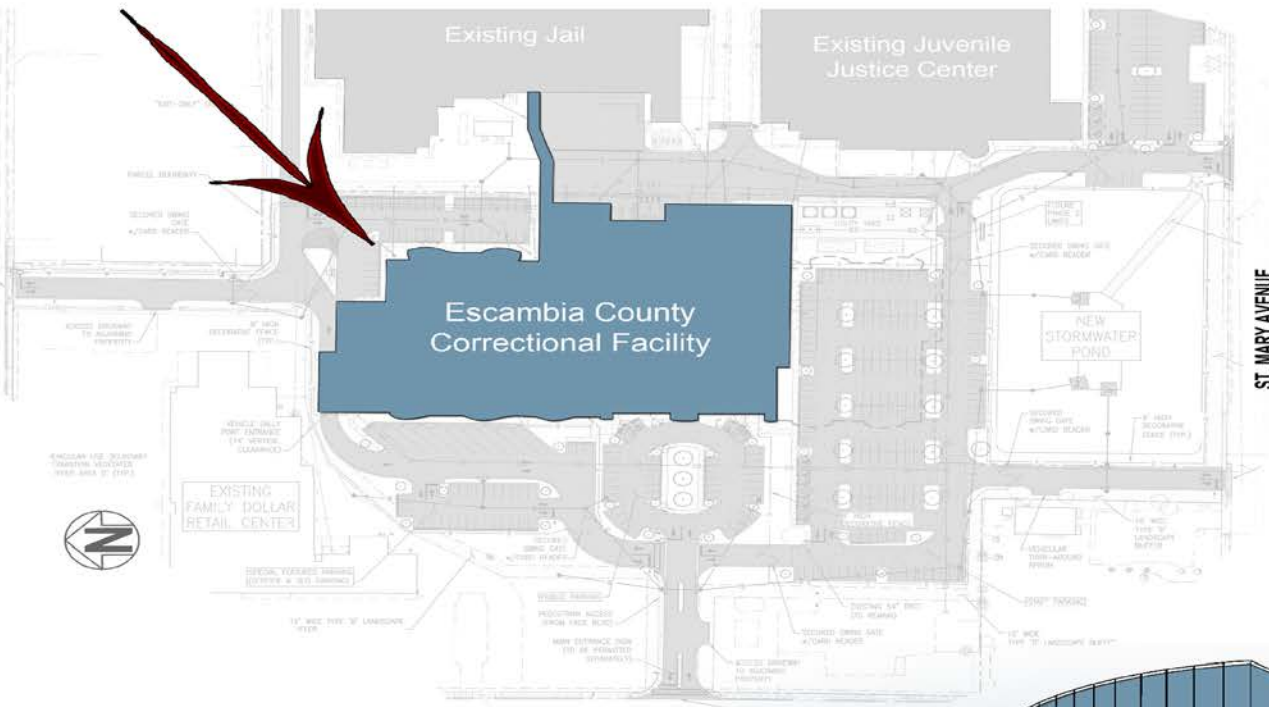


West Elevation - N. Pace Boulevard

W. FAIRFIELD DRIVE (S.R. 295)

ST. MARY AVENUE

N. PACE BOULEVARD (S.R. 292)



Escambia County Correctional Facility



North-East Elevation - W. Fairfield Drive



engineering | architecture | geospatial

W. FAIRFIELD DRIVE (S.R. 295)



ST. MARY AVENUE

N. PACE BOULEVARD (S.R. 292)



Escambia County Correctional Facility



South-West Elevation - N. Pace Boulevard / St. Mary Avenue



Upcoming activity

1. Continuing site preparation
2. DJJ Parking lot renovation and Storm water management
3. Full building permit approval anticipated by July 16th

Next progress update – August Committee of the Whole

Questions?

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020	
ECCFC07 30Jun18 Preliminary Baseline Schedule Update - Prelim								J	J	A	
PRECONSTRUCTION								S	O	N	D
ADMINISTRATION								J	F	M	A
GENERAL REQUIREMENTS								M	J	J	A
000100	NOTICE OF AWARD (NOA)	0	0	100%	02-Jan-18 A	12-Aug-20	-15	J	A	S	
000150	PERFORMANCE & PAYMENT BONDS	24	0	100%	02-Jan-18 A	25-Jan-18 A		O	N	D	
000110	NOTICE TO PROCEED (NTP)	0	0	100%	29-Jan-18 A			J	F	M	
800001	OFFICIAL GROUNDBREAKING (ONSITE)	0	0	100%		24-Apr-18 A		A	M	J	
DESIGN								J	A	S	
DESIGN - BUILDING								O	N	D	
DESIGN - BUILDING								J	F	M	
001000	CHARRETTE PREP	7	0	100%	02-Jan-18 A	08-Jan-18 A		A	M	J	
000800	GEO-TECHNICAL	67	0	100%	02-Jan-18 A	31-Mar-18 A		J	A	S	
001010	DESIGN CHARRETTE	4	0	100%	09-Jan-18 A	12-Jan-18 A		O	N	D	
001011	DESIGN CHARRETTE - STRUCTURAL ENGINEERING	4	0	100%	09-Jan-18 A	12-Jan-18 A		J	F	M	
001012	DESIGN CHARRETTE - MECHANICAL ENGINEERING	4	0	100%	09-Jan-18 A	12-Jan-18 A		A	M	J	
001013	DESIGN CHARRETTE - ELECTRICAL ENGINEERING	4	0	100%	09-Jan-18 A	12-Jan-18 A		J	A	S	
001130	SITE/CIVIL SCHEMATIC DESIGN	75	0	100%	10-Jan-18 A	15-Mar-18 A		O	N	D	
001100	ARCH + STRUC SCHEMATIC DESIGN	60	0	100%	13-Jan-18 A	13-Mar-18 A		J	F	M	
001110	MEP SCHEMATIC DESIGN	45	0	100%	28-Jan-18 A	15-Mar-18 A		A	M	J	
001200	DD + FNDN / SHELL DESIGN	61	0	100%	27-Feb-18 A	28-Apr-18 A		J	A	S	
001180	SCHEMATIC DESIGN SUBMITTAL - ARCHITECTURE	1	0	100%	13-Mar-18 A	15-Mar-18 A		J	F	M	
001131	SITE/CIVIL SCHEMATIC DESIGN SUBMITTAL - CIVIL ENGINEERING	1	0	100%	13-Mar-18 A	15-Mar-18 A		A	M	J	
001181	SCHEMATIC DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	0	100%	15-Mar-18 A	15-Mar-18 A		J	A	S	
001182	SCHEMATIC DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	0	100%	15-Mar-18 A	15-Mar-18 A		O	N	D	
001183	SCHEMATIC DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	0	100%	15-Mar-18 A	15-Mar-18 A		J	F	M	
001184	SCHEMATIC DESIGN SUBMITTAL - LIFE SAFETY/ FIRE PROTECTION	1	0	100%	15-Mar-18 A	15-Mar-18 A		A	M	J	
001185	SCHEMATIC DESIGN SUBMITTAL - SECURITY/ELECTRONICS	1	0	100%	15-Mar-18 A	15-Mar-18 A		J	A	S	
001190	EC REVIEW - SCHEMATIC DESIGN	14	0	100%	16-Mar-18 A	29-Mar-18 A		O	N	D	
001132	EC REVIEW - SITE/CIVIL SCHEMATIC DESIGN	13	0	100%	16-Mar-18 A	28-Mar-18 A		J	F	M	
001300	FIT-OUT DESIGN (75% CD)	89	0	100%	22-Mar-18 A	29-Jun-18 A		A	M	J	
001133	SITE/CIVIL SCHEMATIC DESIGN REVIEW MEETING	1	0	100%	28-Mar-18 A	28-Mar-18 A		J	A	S	
001102	LEED SCHEMATIC REVIEW MEETING	0	0	100%	29-Mar-18 A			O	N	D	
001134	SITE/CIVIL SCHEMATIC DESIGN REVISIONS	12	0	100%	29-Mar-18 A	20-Apr-18 A		J	F	M	
001195	SCHEMATIC DESIGN REVIEW MEETING	0	0	100%		29-Mar-18 A		A	M	J	
000810	COMPLETE GEO-TECHNICAL REPORT	0	0	100%		31-Mar-18 A		J	A	S	

█ Remaining Level of Effort
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 ** Project Schedule

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 #1054

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020
001103	KITCHEN/LAUNDRY/COMMISSARYCOORDINATION MEETING	0	0	100%	09-Apr-18 A	12-Apr-18 A		J	J	A
001199	SCHEMATIC DESIGN APPROVAL	0	0	100%				J	J	A
001301	DOOR HARDWARE COORDINATION MEETING	0	0	100%	18-Apr-18 A			J	J	A
001140	COMPLETE SITE/CIVIL DESIGN SUBMITTAL - CIVIL ENGINEERING	1	0	100%	21-Apr-18 A	30-Jun-18	106	J	J	A
001210	DD + FNDN/ SHELL DESIGN SUBMITTAL - ARCHITECTURE	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001211	DD + FNDN/ SHELL DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001212	DD + FNDN/ SHELL DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001213	DD + FNDN/ SHELL DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001214	DD + FNDN/ SHELL DESIGN SUBMITTAL - LIFE SAFETY/ FIRE PROTECTION	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001215	DD + FNDN/ SHELL DESIGN SUBMITTAL - SECURITY/ELECTRONICS	1	0	100%	28-Apr-18 A	17-May-18 A		J	J	A
001220	EC REVIEW - DD + FNDN/ SHELL DESIGN	14	0	100%	01-May-18 A	15-May-18 A		J	J	A
001222	DD + FNDN/ SHELL DESIGN REVIEW MEETING	1	0	100%	15-May-18 A	17-May-18 A		J	J	A
001224	FNDN/ SHELL DESIGN REVISIONS	11	0	100%	18-May-18 A	29-May-18 A		J	J	A
001230	DD + FNDN/STRUC/BLDG SHELL DESIGN APPROVAL	0	0	100%		29-May-18 A		J	J	A
001101	SECURITY BOUNDARY/ CLG REVIEW MEETING	0	0	100%		07-Jun-18 A		J	J	A
001310	FT-OUTDESIGN SUBMITTAL - ARCHITECTURE	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001311	FT-OUTDESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001312	FT-OUTDESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001313	FT-OUTDESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001314	FT-OUTDESIGN SUBMITTAL - LIFE SAFETY/ FIRE PROTECTION	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001315	FT-OUTDESIGN SUBMITTAL - SECURITY/ELECTRONICS	1	0	100%	29-Jun-18 A	29-Jun-18 A		J	J	A
001400	FF&E DESIGN	60	60	0%	30-Jun-18	28-Aug-18	56	J	J	A
001150	EC REVIEW - COMPLETE SITE/CIVIL DESIGN	18	18	0%	30-Jun-18	17-Jul-18	106	J	J	A
001320	EC REVIEW - FT-OUT DESIGN	24	24	0%	30-Jun-18	23-Jul-18	101	J	J	A
001155	COMPLETE SITE/CIVIL DESIGN REVIEW MEETING	7	7	0%	18-Jul-18	24-Jul-18	106	J	J	A
001322	FT-OUTDESIGN REVIEW MEETING	2	2	0%	24-Jul-18	25-Jul-18	101	J	J	A
001111	MEP REVIEW MEETING	0	0	0%		24-Jul-18	132	J	J	A
001160	COMPLETE SITE/CIVIL DESIGN REVISIONS (FINAL)	11	11	0%	25-Jul-18	04-Aug-18	121	J	J	A
001171	SITE/CIVIL DESIGN - FENCING/MISC. SITE ITEMS	30	30	0%	25-Jul-18	23-Aug-18	106	J	J	A
001324	FT-OUTDESIGN REVISIONS	34	34	0%	26-Jul-18	28-Aug-18	101	J	J	A
001165	BACKCHECK COMPLETE SITE/CIVIL DESIGN (FINAL)	4	4	0%	05-Aug-18	08-Aug-18	121	J	J	A
001170	(FINAL) SITE/CIVIL DESIGN APPROVAL - IFC	0	0	0%		08-Aug-18	121	J	J	A
001410	FF&E DESIGN SUBMITTAL - ARCHITECTURE	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	A
001411	FF&E DESIGN SUBMITTAL - STRUCTURAL ENGINEERING	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	A
001412	FF&E DESIGN SUBMITTAL - MECHANICAL ENGINEERING	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	A

█ Remaining Level of Effort
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** Project Schedule

Data Date: 30-Jun-18

#1054

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020
001413	FF&E DESIGN SUBMITTAL - ELECTRICAL ENGINEERING	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	J
001414	FF&E DESIGN SUBMITTAL - LIFE SAFETY/FIRE PROTECTION	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	J
001415	FF&E DESIGN SUBMITTAL - SECURITY ELECTRONICS	1	1	0%	28-Aug-18	28-Aug-18	56	J	J	J
001330	FIT-OUT DESIGN APPROVAL	0	0	0%		28-Aug-18	101	J	J	J
001420	EC REVIEW - FF&E DESIGN (100% DESIGN)	20	20	0%	29-Aug-18	17-Sep-18	56	J	J	J
001430	FF&E DESIGN REVIEW MEETING (100% DESIGN)	2	2	0%	18-Sep-18	19-Sep-18	56	J	J	J
001500	CONSOLIDATED CONSTRUCTION SET	23	23	0%	20-Sep-18	12-Oct-18	56	J	J	J
001599	DESIGN COMPLETE	0	0	0%		12-Oct-18	56	J	J	J
DESIGN - JUVENILE PARKING										
002000	JUVENILE PARKING INITIAL DISCUSSION	0	0	100%	05-Jan-18 A	13-Jul-18	2	J	J	J
002010	JUVENILE PARKING CONCEPT APPROVAL	0	0	100%	10-Jan-18 A			J	J	J
002020	JUVENILE PARKING DESIGN	75	0	100%	10-Jan-18 A	30-Apr-18 A		J	J	J
002030	JUVENILE PARKING DESIGN SUBMITTAL - CIVIL ENGINEERING	1	0	100%	07-May-18 A	07-May-18 A		J	J	J
002040	EC REVIEW - JUVENILE PARKING DESIGN	14	0	100%	07-May-18 A	14-May-18 A		J	J	J
002050	JUVENILE PARKING REVIEW MEETING	1	0	100%	14-May-18 A	14-May-18 A		J	J	J
002060	JUVENILE PARKING DESIGN REVIEWS (TEMP PARKING)	10	13	0%	15-May-18 A	12-Jul-18	2	J	J	J
002999	JUVENILE PARKING DESIGN APPROVAL (TEMP PARKING)	1	1	0%	13-Jul-18	13-Jul-18	2	J	J	J
PERMITS										
GENERAL REQUIREMENTS										
009000	PERMITS - SITE/CIVIL - DRC SUBMITTAL	75	0	100%	13-Feb-18 A	13-Mar-18 A		J	J	J
009009	PERMITS - SITE/CIVIL - FORACCOUNTING ONLY	1	1	24%	13-Feb-18 A	30-Jun-18	218	J	J	J
009003	PERMITS - SITE/CIVIL - EQUA SUBMITTAL	13	0	100%	01-Mar-18 A	13-Mar-18 A		J	J	J
009005	PERMITS - SITE/CIVIL - NWP/MD SUBMITTAL	13	0	100%	01-Mar-18 A	13-Mar-18 A		J	J	J
009007	PERMITS - SITE/CIVIL - FDOT SUBMITTAL	16	0	100%	01-Mar-18 A	19-Mar-18 A		J	J	J
009002	WELL HEAD ANALYSIS REPORT	30	0	100%	01-Mar-18 A	30-Mar-18 A		J	J	J
009010	PERMITS - SHELL/FNDN	60	0	100%	13-Mar-18 A	02-May-18 A		J	J	J
009020	PERMITS - BUILDING	60	15	82%	13-Mar-18 A	28-Aug-18	101	J	J	J
009001	PERMITS - SITE/CIVIL - DRC ACCEPTANCE - ISSUE DEVELOPMENT	46	0	100%	14-Mar-18 A	25-Apr-18 A		J	J	J
009004	PERMITS - SITE/CIVIL - EQUA ACCEPTANCE	46	14	95%	14-Mar-18 A	13-Jul-18	2	J	J	J
009006	PERMITS - SITE/CIVIL - NWP/MD ACCEPTANCE	46	0	100%	14-Mar-18 A	27-Mar-18 A		J	J	J
009008	PERMITS - SITE/CIVIL - FDOT ACCEPTANCE	43	14	95%	20-Mar-18 A	13-Jul-18	205	J	J	J
009999	OBTAIN LICENSES, FEES, PERMITS	0	0	0%		28-Aug-18	159	J	J	J
PRECONSTRUCTION SUBMITTALS										
GENERAL REQUIREMENTS										
000500	SUBMIT CONSTRUCTION QUALITY CONTROL PLAN	337	186	100%	30-Jan-18 A	01-Jan-19	275	J	J	J
000500	SUBMIT CONSTRUCTION QUALITY CONTROL PLAN	60	0	100%	30-Jan-18 A	30-Mar-18 A	275	J	J	J

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Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020
000510	SUBMIT CERTIFIED SAFETYPROGRAM	60	0	100%	30-Jan-18 A	07-Mar-18 A		J	J	A
000520	SUBMIT OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	60	0	100%	30-Jan-18 A	07-Mar-18 A		J	J	A
000530	SUBMIT SUBCONTRACTOR PROCUREMENT PLAN	60	0	100%	30-Jan-18 A	30-Mar-18 A		J	J	A
000540	SUBMIT EROSION & SEDIMENT CONTROL PLAN	60	0	100%	30-Jan-18 A	10-Apr-18 A		J	J	A
000550	SUBMIT INDOOR AIR QUALITY MANAGEMENT PLAN	60	0	100%	30-Jan-18 A	30-Mar-18 A		J	J	A
000560	SUBMIT DEMOLITION PLAN	60	7	0%	30-Jan-18 A	06-Jul-18	-12	J	J	A
000570	SUBMIT LANDFILL ALTERNATIVE PROPOSAL	10	0	100%	30-Jan-18 A	30-Mar-18 A		J	J	A
000580	SUBMIT WASTE MANAGEMENT PLAN	10	0	100%	30-Jan-18 A	30-Mar-18 A		J	J	A
000610	SUBMIT PRELIMINARY BASELINE DESIGN/CONSTRUCTION SCHEDULE	30	0	100%	30-Jan-18 A	26-Feb-18 A		J	J	A
000620	SUBMIT FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE	90	63	0%	30-Jan-18 A	31-Aug-18	2	J	J	A
000630	SUBMIT SCHEDULING MANAGER QUALIFICATIONS	30	0	100%	30-Jan-18 A	26-Feb-18 A		J	J	A
000615	APPROVE PRELIMINARY BASELINE DESIGN/CONSTRUCTION SCHEDULE	21	0	100%	27-Feb-18 A	20-Mar-18 A		J	J	A
000635	APPROVE SCHEDULING MANAGER QUALIFICATIONS	21	0	100%	27-Feb-18 A	20-Mar-18 A		J	J	A
000515	APPROVE CERTIFIED SAFETY PROGRAM	21	0	100%	08-Mar-18 A	14-Apr-18 A		J	J	A
000525	APPROVE OPERATIONS & PUBLIC SAFETY PROGRAM PLAN	21	0	100%	08-Mar-18 A	14-Apr-18 A		J	J	A
000505	APPROVE CONSTRUCTION QUALITY CONTROL PLAN	21	0	100%	31-Mar-18 A	30-Apr-18 A		J	J	A
000535	APPROVE SUBCONTRACTOR PROCUREMENT PLAN	21	0	100%	31-Mar-18 A	30-Apr-18 A		J	J	A
000555	APPROVE INDOOR AIR QUALITY MANAGEMENT PLAN	21	0	100%	31-Mar-18 A	30-Apr-18 A		J	J	A
000575	APPROVE LANDFILL ALTERNATIVE PROPOSAL	21	0	100%	31-Mar-18 A	30-Apr-18 A		J	J	A
000585	APPROVE WASTE MANAGEMENT PLAN	21	0	100%	31-Mar-18 A	30-Apr-18 A		J	J	A
000545	APPROVE EROSION & SEDIMENT CONTROL PLAN	21	0	100%	11-Apr-18 A	17-Apr-18 A		J	J	A
000565	APPROVE DEMOLITION PLAN	21	21	0%	07-Jul-18	27-Jul-18	-12	J	J	A
000590	SUBMIT BIM EXECUTION PLAN	14	14	0%	29-Aug-18	11-Sep-18	366	J	J	A
000600	SUBMIT LOD 300/400 FEDERATED MODEL	105	105	0%	29-Aug-18	11-Dec-18	275	J	J	A
000625	APPROVE FINAL BASELINE DESIGN/CONSTRUCTION SCHEDULE	21	21	0%	01-Sep-18	21-Sep-18	2	J	J	A
000595	APPROVE BIM EXECUTION PLAN	21	21	0%	12-Sep-18	02-Oct-18	366	J	J	A
000629	APPROVE CONSTRUCTION SCHEDULE	0	0	0%		21-Sep-18	2	J	J	A
000605	APPROVE LOD 300/400 FEDERATED MODEL	21	21	0%	12-Dec-18	01-Jan-19	275	J	J	A
MOBILIZATION										
GENERAL REQUIREMENTS										
000900	MOBILIZATION	103	0	100%	29-Jan-18 A	20-Apr-18 A		J	J	A
000901	START OWNERS ON-SITE FIELD OFFICE	72	0	100%	29-Jan-18 A	20-Apr-18 A		J	J	A
000902	COMPLETE OWNERS ON-SITE FIELD OFFICE	0	0	100%	29-Jan-18 A	20-Apr-18 A		J	J	A
PROCUREMENT										
450		271			02-Jan-18 A	27-Mar-19	369	J	J	A
450		271			02-Jan-18 A	27-Mar-19	369	J	J	A

■ Remaining Level of Effort
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■ Remaining Work
■ Critical Remaining Work

D/B New Escambia County
Correctional Facility
Pensacola, FL

ECCCF07 30Jun18 Preliminary Baseline Schedule Update - Prelim1

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Caddell - WGI
#1054

** Project Schedule

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018		2019		2020		
								J	J	J	J	J	J	J
010000	PROCUREMENT OF LONG-LEAD ITEMS	450	271	0%	02-Jan-18 A	27-Mar-19	104	J	J	A	S	O	N	D
010100	SUBMIT TEST PILE SUBMITTALS	3	0	100%	06-Apr-18 A	06-Apr-18 A		J	J	A	S	O	N	D
010110	APPROVE TEST PILE SUBMITTALS	21	0	100%	06-Apr-18 A	11-Apr-18 A		J	J	A	S	O	N	D
010120	FAB/DELV TEST PILE MATERIALS	3	0	100%	12-Apr-18 A	22-Apr-18 A		J	J	A	S	O	N	D
010030	PRECAST PROCUREMENT	165	165	0%	30-Jun-18	11-Dec-18	84	J	J	A	S	O	N	D
010060	STEEL PROCUREMENT(STR& MISC)	210	210	0%	30-Jun-18	25-Jan-19	430	J	J	A	S	O	N	D
CONSTRUCTION								46						
ADMINISTRATION								15						
GENERAL REQUIREMENTS								15						
700001	BUILDING & SITE DEMOLITION	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700002	CAST-IN-PLACE CONCRETE	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700003	PRECAST CONCRETE	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700004	MASONRY	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700005	METALS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700006	ROUGH CARPENTRY	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700007	FINISH CARPENTRY & CASEWORK	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700008	WATERPROOFING, JOINT SEALANTS, AIR BARRIER, EXP. JTS.	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700009	ROOFING & INSULATED METAL PANELS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700010	STEEL DOORS & FRAMES, WOOD DOORS, HARDWARE	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700011	ALUMINUM ENTRANCES, DOORS, FRAMES, GLASS & GLAZING	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700012	OVERHEAD COLLING DOORS, VEHICLE SALLYPORT DOORS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700013	GYPSUM BOARD, METAL FRAMING, ACOUSTICAL TREATMENTS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700014	FLOORING & PAINTING	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700015	SPECIALTIES	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700016	FOOD SERVICE & LAUNDREYEQUIPMENT	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700017	MISCELLANEOUS EQUIPMENT	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700018	DETENTION HOLLOW METAL DOORS, FRAMES, GLAZING	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700019	MODULAR STEEL CELLS, STEEL PANELS, DETENTION CELLINGS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700020	DETENTION FURNISHINGS & EQUIPMENT	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700021	FURNISHINGS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700022	SPECIAL CONSTRUCTION	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700023	CONVEYING SYSTEMS	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700024	FIRE SUPPRESSION	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700025	PLUMBING	733	714	0%	11-Jun-18 A	12-Jun-20	-15							
700026	HEATING, VENTILATING, AND AIR CONDITIONING	733	714	0%	11-Jun-18 A	12-Jun-20	-15							

Remaining Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

D/B New Escambia County
Correctional Facility
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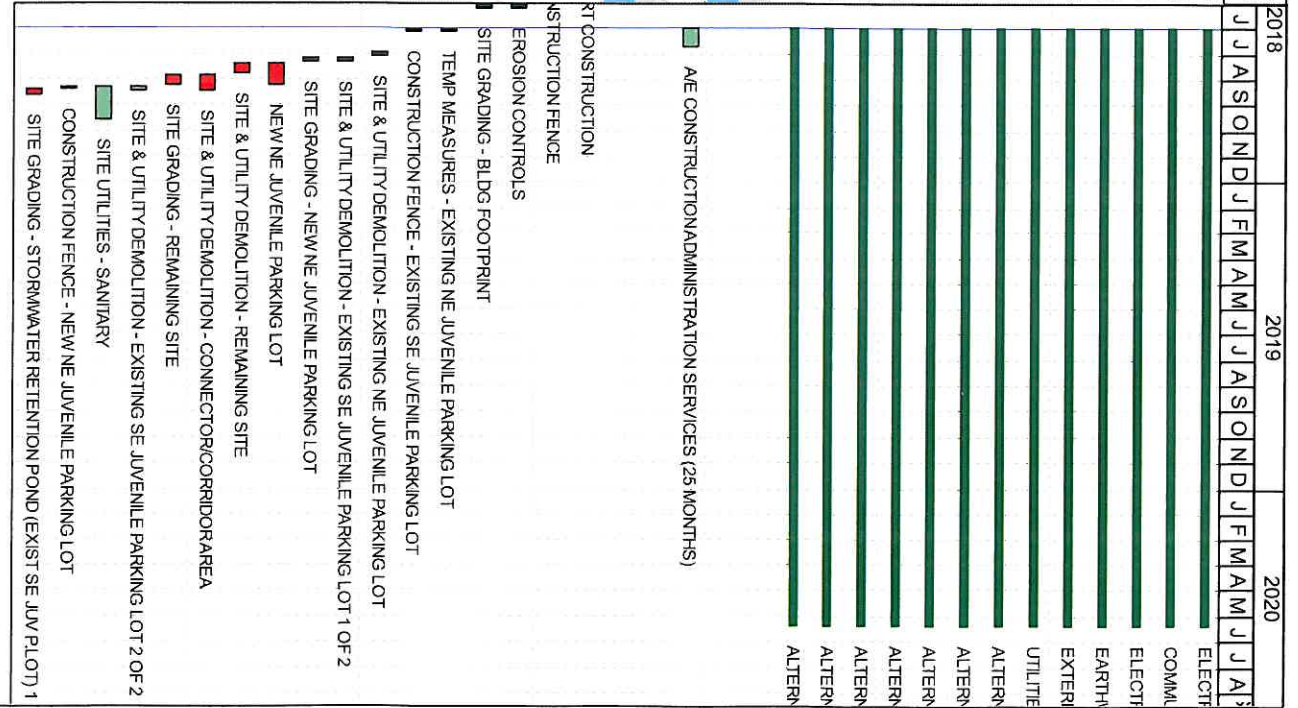
2019

2020

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Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020
700027	ELECTRICAL	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
700028	COMMUNICATIONS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
700029	ELECTRONIC SECURITY SYSTEMS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
700030	EARTHWORK	714	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
700031	EXTERIOR IMPROVEMENTS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
700032	UTILITIES	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
401000	ALTERNATE 01 - FULL EMERGENCY POWER	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
402000	ALTERNATE 02 - DOMESTIC HOT WATER, CHILLED WATER, & HEAT	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
403000	ALTERNATE 03 - INMATE PLUMBING CONTROL SYSTEM	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
405000	ALTERNATE 05 - FULL OPERABLE SLIDER DOORS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
409000	ALTERNATE 09 - EXCAVATION VMS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
410000	ALTERNATE 10 - PERVIOUS CONCRETE PAVING	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
414000	ALTERNATE 14 - SECOND BUNK FOR CELLS	733	714	0%	11-Jun-18 A	12-Jun-20	-15	J	J	A
DESIGN										
GENERAL REQUIREMENTS										
003000	A/E CONSTRUCTION ADMINISTRATION SERVICES (25 MONTHS)	25	25	0%	30-Jun-18	24-Jul-18	674	J	J	A
SITENETWORK										
100001	START CONSTRUCTION	0	0	100%	28-Mar-18 A	04-Apr-18 A	80	J	J	A
100005	CONSTRUCTION FENCE	7	0	100%	28-Mar-18 A	04-Apr-18 A	80	J	J	A
100000	EROSION CONTROLS	15	0	100%	04-Jun-18 A	08-Jun-18 A	80	J	J	A
100010	SITE GRADING - BLDG FOOTPRINT	5	0	100%	04-Jun-18 A	08-Jun-18 A	80	J	J	A
101290	TEMP MEASURES - EXISTING NE JUVENILE PARKING LOT	5	5	0%	02-Jul-18	06-Jul-18	5	J	J	A
100007	CONSTRUCTION FENCE - EXISTING SE JUVENILE PARKING LOT	3	3	0%	02-Jul-18	04-Jul-18	12	J	J	A
101300	SITE & UTILITY DEMOLITION - EXISTING NE JUVENILE PARKING LOT 1	5	5	0%	30-Jul-18	03-Aug-18	-10	J	J	A
101100	SITE & UTILITY DEMOLITION - EXISTING SE JUVENILE PARKING LOT 1	5	5	0%	06-Aug-18	10-Aug-18	-10	J	J	A
100300	SITE GRADING - NEW NE JUVENILE PARKING LOT	5	5	0%	06-Aug-18	10-Aug-18	-7	J	J	A
150100	NEW NE JUVENILE PARKING LOT	20	20	0%	13-Aug-18	07-Sep-18	-7	J	J	A
101200	SITE & UTILITY DEMOLITION - REMAINING SITE	10	10	0%	13-Aug-18	24-Aug-18	-10	J	J	A
101400	SITE & UTILITY DEMOLITION - CONNECTOR CORRIDOR AREA	15	15	0%	27-Aug-18	14-Sep-18	-10	J	J	A
100200	SITE GRADING - REMAINING SITE	10	10	0%	27-Aug-18	07-Sep-18	-5	J	J	A
101110	SITE & UTILITY DEMOLITION - EXISTING SE JUVENILE PARKING LOT 1	5	5	0%	10-Sep-18	14-Sep-18	50	J	J	A
111000	SITE UTILITIES - SANITARY	30	30	0%	10-Sep-18	19-Oct-18	35	J	J	A
100006	CONSTRUCTION FENCE - NEW NE JUVENILE PARKING LOT	2	2	0%	10-Sep-18	11-Sep-18	-7	J	J	A
100100	SITE GRADING - STORMWATER RETENTION POND (EXIST SE JUV PLOT 1)	5	5	0%	12-Sep-18	18-Sep-18	-7	J	J	A



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█ Remaining Level of Effort
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█ Critical Remaining Work

Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018	2019	2020
100400	SITE GRADING - CONNECTORCORRIDORAREA	10	10	0%	17-Sep-18	28-Sep-18	-10	J	J	J
100110	SITE GRADING - STORMWATER RETENTION POND (EXIST SE JUV F	5	5	0%	17-Sep-18	21-Sep-18	50	A	S	O
110000	SITE UTILITIES - STORM RETENTION POND 1 OF 2	5	5	0%	19-Sep-18	25-Sep-18	-7	N	D	J
110001	SITE UTILITIES - STORM RETENTION POND 2 OF 2	5	5	0%	24-Sep-18	28-Sep-18	50	J	F	M
110010	SITE UTILITIES - STORM REMAINDER	60	60	0%	26-Sep-18	18-Dec-18	-7	J	A	S
112300	SITE UTILITIES - U/G ELECTRIC	60	60	0%	01-Oct-18	21-Dec-18	-10	O	N	D
112400	SITE UTILITIES - TELECOM	30	30	0%	01-Oct-18	09-Nov-18	20	J	F	M
112000	SITE UTILITIES - WATER	30	30	0%	01-Oct-18	09-Nov-18	20	J	A	S
119999	OTHER UTILITIES AVAILABLE	0	0	0%		21-Dec-18	-10	O	N	D
150000	PARKING LOTLANDSCAPINGSITE IMPROVEMENTS	80	80	0%	24-Sep-19	13-Jan-20	80	J	F	M
200000	TEST PILES	10	0	100%	23-Apr-18 A	07-May-18 A		J	J	J
GENERAL REQUIREMENTS		691	660		01-May-18 A	19-Apr-20	100	J	J	J
800002	TOWN HALL KICKOFF & PROJECT INTRODUCTION (COO)	0	0	100%	01-May-18 A	01-May-18 A		J	J	J
800003	EXCAVATION & FOUNDATION PROCESS PUBLIC Q&A (COO)	0	0	100%	01-May-18 A	01-May-18 A		J	J	J
800004	HVAC SUB & SUPPLIER TRADE & LABOR FAIR -A&B & NASH	0	0	100%	01-Jun-18 A	01-Jun-18 A		J	J	J
800005	PAGE & FAIRFIELD RETAIL REDEVELOPMENT COMMITTEE (PFRF) 1	0	0	100%	01-Jun-18 A	01-Jun-18 A		J	J	J
800006	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	05-Jul-18*		0	J	J	J
800007	PFRF BOARD ESTABLISHMENT MEETING	0	0	0%	05-Jul-18*		0	J	J	J
800008	BUILDING STRUCTURE PROCESS PUBLIC Q&A	0	0	0%	05-Jul-18*		0	J	J	J
800009	TOTAL PROJECT SUBCONTRACTOR SUPPLIER & LABOR FAIR	0	0	0%	01-Aug-18*		0	J	J	J
800010	PFRF GOAL & VISION DEVELOPMENT OPEN WORKSHOP	0	0	0%	01-Aug-18*		0	J	J	J
800011	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	04-Oct-18*		0	J	J	J
800012	PFRF BOARD MEETING - DEFINE COMMUNITY GOALS & VISION	0	0	0%	04-Oct-18*		0	J	J	J
800013	LANE CLOSURE UTILITY WORK NOTIFICATION MEETING	0	0	0%	04-Oct-18*		0	J	J	J
800014	PFRF BOARD MEETING - DEVELOPER INPUT MEETING	0	0	0%	01-Nov-18*		0	J	J	J
800015	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	02-Jan-19*		0	J	J	J
800016	PFRF BOARD MEETING - BCC RECOMMENDATION DEVELOPMENT	0	0	0%	02-Jan-19*		0	J	J	J
800017	PFRF BOARD MEETING - BCC RECOMMENDATION DEVELOPMENT	0	0	0%	01-Mar-19*		0	J	J	J
800018	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	03-Apr-19*		0	J	J	J
800019	PFRF BOARD MEETING - BCC RECOMMENDATION PUBLIC Q&A	0	0	0%	01-May-19*		0	J	J	J
800020	PFRF PRESENT RECOMMENDATIONS TO THE BOARD OF COUNTY	0	0	0%	03-Jun-19*		0	J	J	J
800021	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	03-Jul-19*		0	J	J	J
800022	QUARTERLY TOWN HALL PROGRESS MEETING (COO) 1ST WED OF	0	0	0%	02-Oct-19*		0	J	J	J

Remaining Level of Effort
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Activity ID	Activity Name	Orig Dur	Rem Dur	% Comp	Early Start	Early Finish	Total Float	2018												2019												2020																			
								J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
800023	QUARTERLY TOWN HALL PROGRESS MEETING (COG) 1ST WED OF	0	0	0%		02-Jan-20*	0	◆ QUARTERLY TOWN HALL																																											
800024	QUARTERLY TOWN HALL PROGRESS MEETING (COG) 1ST WED OF	0	0	0%		01-Apr-20*	0	◆ QUARTERLY TOWN HALL																																											
BUILDING STRUCTURE									362	341			11-Jun-18 A	05-Jun-19	358																																				
200150	PILES C & D	60	19	28%	11-Jun-18 A	18-Jul-18	-15	■ PILES C & D																																											
200250	PILE CAPS & GRADE BEAMS C & D	60	60	0%	01-Jul-18	29-Aug-18	-15	■ PILE CAPS & GRADE BEAMS C & D																																											
200100	PILES A & B	30	30	0%	19-Jul-18	17-Aug-18	88	■ PILES A & B																																											
200200	PILE CAPS & GRADE BEAMS A & B	30	30	0%	10-Aug-18	08-Sep-18	88	■ PILE CAPS & GRADE BEAMS A & B																																											
200350	STRUCTURAL BACKFILL C & D	60	60	0%	10-Aug-18	08-Oct-18	-15	■ STRUCTURAL BACKFILL C & D																																											
200300	STRUCTURAL BACKFILL A & B	21	21	0%	19-Aug-18	08-Sep-18	88	■ STRUCTURAL BACKFILL A & B																																											
200450	UNDERGROUND MEPS C & D	60	60	0%	09-Oct-18	07-Dec-18	225	■ UNDERGROUND MEPS C & D																																											
211000	PRECAST ERECTION & TOPPING SLABS C & D	150	150	0%	09-Oct-18	07-Mar-19	-15	■ PRECAST ERECTION & TOPPING SLABS C & D																																											
200550	SLAB ON GRADE C & D	60	60	0%	08-Nov-18	06-Jan-19	225	■ SLAB ON GRADE C & D																																											
210000	PRECAST ERECTION & TOPPING SLABS A & B	90	90	0%	28-Nov-18	25-Feb-19	8	■ PRECAST ERECTION & TOPPING SLABS A & B																																											
200400	UNDERGROUND MEPS A & B	30	30	0%	08-Dec-18	06-Jan-19	240	■ UNDERGROUND MEPS A & B																																											
210100	STRUCTURAL STEEL & SLAB ON DECK B & D	165	165	0%	23-Dec-18	05-Jun-19	299	■ STRUCTURAL STEEL & SLAB ON DECK B & D																																											
200500	SLAB ON GRADE A & B	45	45	0%	07-Jan-19	20-Feb-19	225	■ SLAB ON GRADE A & B																																											
219999	STRUCTURAL COMPLETION	0	0	0%		05-Jun-19	358	◆ STRUCTURAL COMPLETION																																											
ROOF EXTERIOR									210	210			26-Feb-19	23-Sep-19	99																																				
220000	EXTERIOR BUILDING FINISHES (PCSTMTL PN/C/WALL)	210	210	0%	26-Feb-19	23-Sep-19	74	■ EXTERIOR BUILDING FINISHES (PCSTMTL PN/C/WALL)																																											
230000	ROOF SYSTEM	150	150	0%	26-Feb-19	25-Jul-19	44	■ ROOF SYSTEM																																											
239999	FACILITY WATER TIGHT / PERMANENT SPACE ENCLOSURE	0	0	0%		25-Jul-19	159	◆ FACILITY WATER TIGHT / PERMANENT SPACE ENCLOSURE																																											
ELEVATORS & STAIRS									60	60			26-Feb-19	26-Apr-19	249																																				
210200	STAIRS @ HOUSING UNITS A - E	60	60	0%	26-Feb-19	26-Apr-19	249	■ STAIRS @ HOUSING UNITS A - E																																											
MEPS & INTERIOR FINISHES									484	484			23-Dec-18	19-Apr-20	39																																				
250000	MEPS ROUGH-IN & EQUIPMENT	300	300	0%	23-Dec-18	18-Oct-19	-15	■ MEPS ROUGH-IN & EQUIPMENT																																											
240000	SET CELLS PODS	120	120	0%	27-Jan-19	26-May-19	8	■ SET CELLS PODS																																											
260000	INTERIOR PARTITIONS/CONSTRUCTION	300	300	0%	22-Mar-19	15-Jan-20	-15	■ INTERIOR PARTITIONS/CONSTRUCTION																																											
280000	ELEVATORS	150	150	0%	27-May-19	23-Oct-19	44	■ ELEVATORS																																											
250001	TEMPORARY POWER AVAILABLE	0	0	0%	27-May-19		44	◆ TEMPORARY POWER AVAILABLE																																											
270000	MEPS & INTERIOR FINISHES	210	210	0%	25-Jul-19	19-Feb-20	-15	■ MEPS & INTERIOR FINISHES																																											
267000	SECURITY/Acoustical CEILINGS	150	150	0%	18-Sep-19	14-Feb-20	-10	■ SECURITY/Acoustical CEILINGS																																											
250002	PERMANENT POWER AVAILABLE	0	0	0%		23-Oct-19	44	◆ PERMANENT POWER AVAILABLE																																											
279000	OFFICE EQUIPMENT	60	60	0%	20-Feb-20	19-Apr-20	15	■ OFFICE EQUIPMENT																																											
279901	START FF&E INSTALLATION	0	0	0%	20-Feb-20		99	◆ START FF&E INSTALLATION																																											
TESTING & CLOSEOUT									0	0			19-Feb-20	19-Feb-20	99																																				

D/B New Escambia County Correctional Facility Pensacola, FL

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Committee of the Whole

5.

Meeting Date: 07/12/2018

Issue: ECAT Adopt-a-Shelter Program

From: Mike Crittenden, Director, Mass Transit

Information

Recommendation:

ECAT (Escambia County Area Transit) Adopt-a-Shelter Program

(Tonya Ellis - 10 min)

A. Board Discussion

B. Board Direction

Attachments

Adopt-A-Shelter Overview with Participant Agreement Attached

Adopt A Shelter Daft Resolution



Escambia County Area Transit Adopt-A-Shelter Program

Overview

The Escambia County Area Transit (ECAT) Adopt-A-Shelter program helps businesses, individuals, community organizations and schools make a real difference in their neighborhoods by "adopting" local bus shelters.

ECAT currently maintains more than 75 shelters in the Escambia County. Participants in the Adopt-A-Shelter program assist ECAT by removing trash in and around the shelter area on a monthly basis. You also assist by alerting Transit Staff to special maintenance needs and reporting vandalism or suspicious activity. In short, by adopting a shelter you are helping keep your community safe and clean.

When your group adopts a shelter, we'll make sure you receive the recognition you deserve by placing a decal with the organization's name on the shelter.

How to Adopt-A-Shelter?

Fill out the attached agreement form with the requested shelter location your organization would like to adopt. Return the agreement form by e-mail to ECAT@MyEscambia.com or in person at 1515 West Fairfield Dr., Pensacola, FL 32501.

Once ECAT has received your completed form, we will provide you with trash bags, disposable gloves, and safety vests so you may begin trash removal at your adopted shelter.

For More Information

Send inquires to ECAT@MyEscambia.com and list "Adopt-A-Shelter" as the subject or call ECAT at 850-595-3228.





Escambia County Area Transit Adopt-A-Shelter Program Agreement



Participant agrees to adopt a bus shelter for a minimum of one year. After one year, if both parties agree, agreement may be extended for an additional year.

Shelter Location (street/cross street): _____

Participant agrees to maintain the adopted bus shelter on a monthly basis by being responsible for the following:

- Remove trash around the shelter and bus stop area.
- Report shelter damage or special maintenance needs to the ECAT Adopt-A-Shelter Coordinator at 850-595-3228 or ecat@myescambia.com.
- Report any signs of graffiti at the bus shelter area to the ECAT Adopt-A-Shelter Coordinator at 850-595-3228 or ecat@myescambia.com.
- Report any signs of criminal behavior or suspicious packages in or around the shelter area to law enforcement agencies.

ECAT will provide one decal per site per 12 month adoption period with participant's name/logo.

ECAT will also provide disposable gloves, trash bags, and (2) safety vests for participants to use while maintaining the shelter area.

Participant agrees this Agreement shall be effective from the date signed by both parties and continue until terminated by either party.

Participant and ECAT agree this Agreement may be terminated at the written request of the Participant or upon the determination by ECAT that termination is in the best interest of the Escambia County Board of County Commissioners.

Participant agrees that ECAT may temporarily suspend this Agreement because of construction at or near the Site or if the bus stop is temporarily closed. ECAT will lift the suspension after completion of construction or temporary closure.

Participant agrees that if this Agreement is terminated for any reason related to failure or neglect of the Participant to properly maintain the shelter or any inappropriate handling of the process, Participant will not be allowed to participate in the Adopt-A-Shelter Program for at least six months from the date of termination.

By my signature I acknowledge that I understand and agree that my involvement in the Escambia County Area Transit Adopt-A-Shelter Program is completely voluntary and that the County, its

officials and employees are in no way liable for any injury or inconvenience that may result from my performance of any activity related to the Adopt-A-Shelter Program and further agree to hold the County, its officials and employees harmless.

Organization Name: _____

Organization Address: _____

Organization Representative Name: _____

Phone # (daytime): _____ **Email:** _____

Representative Signature: _____ **Date signed:** _____

Escambia County Area Transit:

Name: _____

Title: _____

Date: _____

RESOLUTION NUMBER R2018-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, APPROVING THE “ADOPT-A-SHELTER” SPONSORSHIP PROGRAM; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Escambia County Area Transit (ECAT) currently maintains more than 75 bus shelters throughout both the incorporated and unincorporated areas of Escambia County; and

WHEREAS, the County has established a policy for permitting philanthropic naming rights and business sponsorship of County owned property in order to optimize non-tax revenue sources while upholding the County's stewardship role to safeguard and preserve County assets; and

WHEREAS, the Board of County Commissioners finds it is in the best interest of the health, safety, and welfare of the citizens of Escambia County that the County support and approve the “Adopt-a-Shelter” sponsorship program.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:

Section 1. That the above stated recitals are true and correct and incorporated herein.

Section 2. That the Board of County Commissioners hereby approves the “Adopt-a-Shelter” sponsorship program proposal.

Section 3. That the Board hereby approves the form “Adopt-a- Shelter” program agreement, attached hereto as **Exhibit A**, and authorizes the County Administrator to sign the agreement with future program participants.

Section 4. That this resolution shall take effect immediately upon its adoption by the Board of County Commissioners of Escambia County, Florida.

ADOPTED this ____ day of _____ 2018.

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

Jeff Bergosh, Chairman

ATTEST: Pam Childers
Clerk of the Circuit Court

By: _____
Deputy Clerk

(SEAL)

Escambia County Area Transit

Adopt-A-Shelter Program Agreement

Participant agrees to adopt a bus shelter for a minimum of one year. After one year, if both parties agree, agreement may be extended for an additional year.

Shelter Location (street/cross street): _____

Participant agrees to maintain the adopted bus shelter on a monthly basis by being responsible for the following:

- Remove trash around the shelter and bus stop area.
- Report shelter damage or special maintenance needs to the ECAT Adopt-A-Shelter Coordinator at 850-595-3228 or ecat@myescambia.com.
- Report any signs of graffiti at the bus shelter area to the ECAT Adopt-A-Shelter Coordinator at 850-595-3228 or ecat@myescambia.com.
- Report any signs of criminal behavior or suspicious packages in or around the shelter area to law enforcement agencies.

ECAT will provide one decal per site per 12 month adoption period with participant's name/logo.

ECAT will also provide disposable gloves, trash bags, and (2) safety vests for participants to use while maintaining the shelter area.

Participant agrees this Agreement shall be effective from the date signed by both parties and continue until terminated by either party.

Participant and ECAT agree this Agreement may be terminated at the written request of the Participant or upon the determination by ECAT that termination is in the best interest of the Escambia County Board of County Commissioners.

Participant agrees that ECAT may temporarily suspend this Agreement because of construction at or near the Site or if the bus stop is temporarily closed. ECAT will lift the suspension after completion of construction or temporary closure.

Participant agrees that if this Agreement is terminated for any reason related to failure or neglect of the Participant to properly maintain the shelter or any inappropriate handling of the process, Participant will not be allowed to participate in the Adopt-A-Shelter Program for at least six months from the date of termination.

By my signature I acknowledge that I understand and agree that my involvement in the Escambia County Area Transit Adopt-A-Shelter Program is completely voluntary and that

the County, its officials and employees are in no way liable for any injury or inconvenience that may result from my performance of any activity related to the Adopt-A-Shelter Program and further agree to hold the County, its officials and employees harmless.

Organization Name: _____

Organization Address: _____

Organization Representative Name: _____

Phone # (daytime): _____ Email: _____

Representative Signature: _____ Date signed: _____

Escambia County Area Transit:

Name: _____

Title: _____

Date: _____

Committee of the Whole

6.

Meeting Date: 07/12/2018

Issue: Bay Center/Wind Creek - Advertising

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Bay Center/Wind Creek - Advertising

(Amy Lovoy - 10 min)

A. Board Discussion

B. Board Direction

Attachments

Wind Creek Sponsorship

Wind Creek Casino and Hotel Proposed Sponsorship with the Pensacola Bay Center

In May, we reached out to the Wind Creek Casino and Hotel with regards to a possible naming rights sponsorship at the Pensacola Bay Center. Wind Creek expressed that they weren't interested in buying the naming rights at the time, but they were interested in a basic sponsorship package that includes several advertisement mediums listed below. Before we began contract negotiations, we wanted to reach out to the County to make sure that they would approve of this, as there are no stipulations in our sponsorship guidelines regarding working with casinos.

The Proposed Sponsorship Agreement (Pre-Negotiation)

Social Media and Online Advertising Package

Monthly Post to Pensacola Bay Center Facebook Page

Logo and link displayed on the bottom of each website page

Logo and link displayed on the "Partners and Sponsor" page

Logo and link displayed on the bottom of each E-blast sent

Outdoor Advertising

One 5 second ad per rotation on both marquees

Indoor Advertising

One message per rotation on all 10 digital monitors in the 3rd level concourse

Total of 2 back-lit panels in the arena (One on the north and one on the south end of the arena)

**As with all sponsorship agreements, all advertisements must be approved by the Pensacola Bay Center.*

Wind Creek Resort and Casino to Pay \$15,000/YEAR

As stipulated in all of our sponsorship agreements, all graphics and messages must be approved by the Pensacola Bay Center before they can be distributed. The agreement has not been negotiated beyond the initial conversation where Wind Creek expressed an interest in this sponsorship package. Wind Creek Hotel and Casino has been very patient in working with us and are very interested in completing this deal and becoming a partner with the Pensacola Bay Center.